



Dear Councillor

The next meeting of the **COMMUNITY SERVICES** Committee will be held at **6.30 pm** on **TUESDAY, 10 JANUARY 2023** in the **Council Chamber, 13 Church Street, Clitheroe, BB7 2DD**.

I do hope you can be there.

Yours sincerely

M. H. Scott

CHIEF EXECUTIVE

AGENDA

1. **APOLOGIES FOR ABSENCE**
2. **TO APPROVE THE MINUTES OF THE PREVIOUS MEETING** (Pages 3 - 8)
3. **DECLARATIONS OF DISCLOSABLE PECUNIARY, OTHER REGISTRABLE AND NON-REGISTRABLE INTERESTS**

Members are reminded of their responsibility to declare any disclosable pecuniary, other registrable or non-registrable interest in respect of matters contained in the agenda.

4. **PUBLIC PARTICIPATION**

ITEMS FOR DECISION

5. **REVIEW OF FEES AND CHARGES 2023/24** (Pages 9 - 42)
Report of Director of Resources enclosed.
6. **REVISED REVENUE BUDGET 2022/23** (Pages 43 - 88)
Report of Director of Resources enclosed.
7. **ORIGINAL REVENUE BUDGET 2023/24** (Pages 89 - 164)
Report of Director of Resources enclosed.
8. **REVISED CAPITAL PROGRAMME 2022/23** (Pages 165 - 172)

Report of Director of Resources enclosed.

9. **CAPITAL PROGRAMME REVIEW AND NEW BIDS** (Pages 173 - 196)
2023/24 TO 2027/28

Report of Director of Resources enclosed.

ITEMS FOR INFORMATION

10. **MARDALE PLAYING FIELDS** (Pages 197 - 198)

Report of Director of Community Services enclosed.

11. **RIBBLESDALE POOL UPDATE** (Pages 199 - 200)

Report of Director of Community Services enclosed.

12. **GENERAL REPORT OF THE DIRECTOR OF COMMUNITY SERVICES** (Pages 201 - 204)

Report of Director of Community Services enclosed.

13. **MINUTES OF WORKING GROUPS**

None.

14. **REPORTS FROM REPRESENTATIVES ON OUTSIDE BODIES**

None.

15. **EXCLUSION OF PRESS AND PUBLIC**

None

Electronic agendas sent to members of Community Services – Councillor Richard Newmark (Chair), Councillor Jan Alcock JP, Councillor Stephen Atkinson, Councillor David Birtwhistle, Councillor Stella Brunskill JP, Councillor Stuart Carefoot, Councillor Rosemary (Rosie) Elms (Vice-Chair), Councillor Stewart Fletcher, Councillor Angeline Humphreys, Councillor Ged Mirfin, Councillor Simon O'Rourke, Councillor Sarah Rainford, Councillor Mary Robinson, Councillor Jennifer (Jenni) Schumann and Councillor Gary Scott.

Contact: Democratic Services on 01200 414408 or committee.services@ribblevalley.gov.uk