

# RIBBLE VALLEY BOROUGH COUNCIL

## REPORT TO POLICY AND FINANCE COMMITTEE

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meeting date: 14 SEPTEMBER 2021  
title: REFERENCE FROM COMMUNITY SERVICES COMMITTEE – PLAY AREAS  
submitted by: DIRECTOR OF RESOURCES  
principal author: LAWSON ODDIE

### 1 PURPOSE

- 1.1 To consider a request from Community Services Committee in respect of the installation of new play equipment at the Highmoor Park and Highfield Road sites under the capital programme, with such works planned to be funded from Section 106 funds.

### 2 BACKGROUND

- 2.1 Service committees manage their services within the budgets agreed at the beginning of the financial year. The budget for 2021/22 was approved by Special Policy and Finance Committee on 2 February 2021 and by Full Council on 2 March 2021.
- 2.2 Any revenue or capital expenditure over and above what has already been approved must be agreed by Policy and Finance Committee.

### 3 COMMUNITY SERVICES COMMITTEE 24 AUGUST 2021

- 3.1 As part of the Play Areas report item, Community Services Committee considered a proposal to carry out the installation of new equipment at the Highmoor Park and Highfield Road sites. Such works would require an increase to the Play Areas capital programme budget of £17,940.
- 3.2 It is proposed that the £17,940 be funded through the use of Section 106 monies received from Oakmere Homes to be spent on the two play areas identified.
- 3.3 At its meeting, Community Services Committee considered the report and resolved that:

'RESOLVED: That Committee

1. Approve the additional capital bid of £17,940 for use at Highfield Road and Highmoor Park, to be funded from S106 contributions by Oakmere Homes, for the 2021/22 Capital Programme and refer this to Policy and Finance committee for final approval.
2. Ask for a further report to the next meeting with financial information that will form a starting point to take the matter forward.'

4 RECOMMENDED THAT COMMITTEE

- 4.1 Approve the request for additional capital budget of £17,940 in respect of the installation of new equipment at the Highmoor Park and Highfield Road sites, and with this to be funded from S106 contributions made by Oakmere Homes

HEAD OF FINANCIAL SERVICES  
PF48--21/LO/AC  
27 August 2021

DIRECTOR OF RESOURCES