

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

meeting date: 10 JANUARY 2023
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: HELEN SEEDALL

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2023.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2023/24 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2023 and would operate for the duration of the 2023/24 financial year.
- 2.3 The Council's latest budget forecast allows for a 10.1% inflationary increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2023/24 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

3 ADVICE OF BUDGET WORKING GROUP

- 3.1 In September and October 2022, the Budget Working Group considered the overall three-year Budget Forecast. This forecast assumes that fees and charges are increased overall by 10.1%.
- 3.2 Guidance from Budget Working Group to service committees is that they review their fees and charges in order to achieve this overall target increase in income of 10.1%.
- 3.3 The current budgeted income to be received from fees and charges which are set by this committee is £1,485,515 (including trade waste collection income). A 10.1% increase on this total would therefore generate £150,037.

4 REVIEW OF THE FEES AND CHARGES

- 4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 The following process was taken:

- Budget holders are provided with an indication of the fees and charges factoring in the budget working group proposals.
- A discussion meeting is then held between budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge at a different level than the budget working group target.

4.3 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2022 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2022/23
- an estimate of the level of 2022/23 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2023
- an indication of the potential income that may be achieved in 2023/24, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2022/23 to 2023/24
- Date that each charge was last increased (they are all reviewed annually, but may not necessarily be increased)

4.5 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

4.6 The income levels shown for commercial trade waste collection include an element that is payable to Lancashire County Council in the form of tipping charges. The indicated potential income will be offset slightly by the value of tipping charges payable.

4.7 Work is still underway on forecasting income budget levels for 2023/24 and such budget proposals will be reported back to this committee in January 2023 for approval.

4.8 If Committee agrees the fees and charges as shown in Annex 1, the overall increase based on current budgeted demand levels is expected to be 11.2%.

5 NEW FEES AND CHARGES

5.1 Several new charges have been identified, summarised below:

Charge	Proposed Charge (£)
Adult Pre Swim (17 – 64 years)	£3.00
Swim and Gym (Roefield Members) Admission	£3.60

5.2 The Aqua Fitness Pre Swim fee has been removed and replaced by a combined fee with the Adult Pre Swim at a reduced rate.

5.3 The Swim and Gym (Roefield Members) Concession fee has been removed and replaced by a combined fee with Swim and Gym (Roefield Members) Admission at a reduced rate.

6 RISK ASSESSMENT

6.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

7 CONCLUSION

7.1 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

7.2 Committee will be setting charges that will produce a 11.2% increase to fees and charges.

7.3 The Budget Working Group recommends that all service committees seek to increase their fees and charges by 10.1% at the very least and that a fundamental review be undertaken. If you agree with the recommended charges, this committee will meet the target required.

8 RECOMMENDATION THAT COMMITTEE

8.1 Consider the level of fees and charges to be levied for this committee for 2023/24.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM4-23/HS/AC
23 December 2022

For further information please ask for Helen Seedall

Community Services – Review of Fees and Charges

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Space Card	Concession Adult (17 - 64 years) Annual Fee	RPOOL/8454n	VAT Inclusive	3.70	3.80	190.00	No charge	0.00	-100.00
	Concession Junior Annual Fee	RPOOL/8454n	VAT Inclusive	2.60	2.70	0.00	No charge	0.00	-100.00
	Concession Adult (65 years plus)	RPOOL/8454n	VAT Inclusive	2.60	2.70	0.00	No charge	0.00	-100.00
	Concession Family Annual Fee	RPOOL/8454n	VAT Inclusive	7.50	7.70	190.00	No charge	0.00	-100.00
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	2.80	3.00	0.00	No charge	0.00	-100.00
Admissions	Staff	RPOOL/8571n	VAT Inclusive	2.50	2.60	770.00	2.90	860.00	11.54
	Adult (17 - 64 years)	RPOOL/8571n	VAT Inclusive	4.50	4.60	58,220.00	5.10	64,550.00	10.87
	Adult - Pre Swim (17 - 64 years)	RPOOL/8571n	VAT Inclusive	3.10	3.20	0.00	3.00	0.00	-6.25
	Aqua Fitness Pre Swim	RPOOL/8571n	VAT Inclusive	No longer available					
	Adult Concession Space Card (17 - 64 years)	RPOOL/8571n	VAT Inclusive	3.10	3.20	200.00	3.60	230.00	12.50
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors)	RPOOL/8571n	VAT Inclusive	13.30	13.50	21,860.00	14.90	24,130.00	10.37
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors) 12 for 10	RPOOL/8571n	VAT Inclusive	No longer available					

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	Up & Active Swim	RPOOL/8571n	VAT Inclusive	3.10	3.20	0.00	3.60	0.00	12.50
	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	1.70	1.80	6,450.00	2.00	7,170.00	11.11
	Adult (65 years plus)	RPOOL/8572n	VAT Inclusive	3.10	3.20	6,600.00	3.60	7,430.00	12.50
	Disabled Person	RPOOL/8572n	VAT Inclusive	3.10	3.20	560.00	3.60	630.00	12.50
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	3.10	3.20	20.00	3.60	20.00	12.50
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	3.10	3.20	43,170.00	3.60	48,570.00	12.50
	Adult (65 years plus)/Junior - Pre swim	RPOOL/8572n	VAT Inclusive	2.10	2.20	0.00	2.50	0.00	13.64
	Adult (65 years plus)/Junior Concession Space Card	RPOOL/8572n	VAT Inclusive	2.10	2.20	120.00	2.50	140.00	13.64
Spectator		RPOOL/8573n	VAT Inclusive	1.30	1.30	680.00	1.50	780.00	15.38
Educational Activities	Aqua Fitness	RPOOL/8544I	Non Vatable	5.30	5.40	1,870.00	6.00	2,080.00	11.11
	Aqua Fitness - Space Card	RPOOL/8544I	Non Vatable	3.80	3.90	1,590.00	4.30	1,750.00	10.26
	Aqua Fitness - Up & Active	RPOOL/8544I	Non Vatable	3.80	3.90	0.00	4.30	0.00	10.26

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	Aqua Fitness - Monthly Direct Debit	RPOOL/8544I	Non Vatable	No longer available					
	Aqua Fitness (12 for 10)	RPOOL/8544I	Non Vatable	53.00	54.00	2,150.00	59.50	2,370.00	10.19
	Aqua Fitness - Up & Active (12 for 10)	RPOOL/8544I	Non Vatable	38.00	39.00	2,340.00	43.00	2,580.00	10.26
	Aqua Fitness - Space Card (12 for 10)	RPOOL/8544I	Non Vatable	38.00	39.00	70.00	43.00	80.00	10.26
Combined Activities - Monthly	Aqua Fitness & Swimming - Monthly Direct Debit	RPOOL/8562n	Vat Inclusive	No longer available					
Space Card Contracts	Adult (12 for 10)	RPOOL/8543n	VAT Inclusive	45.00	46.00	13,650.00	51.00	15,130.00	10.87
	Adult (65 years plus) (12 for 10)	RPOOL/8543n	VAT Inclusive	30.69	32.00	5,020.00	36.00	5,650.00	12.50
	Junior (12 for 10)	RPOOL/8543n	VAT Inclusive	30.60	32.00	680.00	36.00	770.00	12.50
	Disabled Person (12 for 10)	RPOOL/8543n	VAT Inclusive	30.60	32.00	0.00	36.00	0.00	12.50
	Up & Active (12 for 10)	RPOOL/8543n	VAT Inclusive	30.60	32.00	0.00	36.00	0.00	12.50
Space Swimmer Saver - Annual	Staff	RPOOL/8543n	VAT Inclusive	199.90	130.00	0.00	144.00	0.00	10.77
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	329.30	280.00	210.00	309.00	230.00	10.36
	Junior	RPOOL/8543n	VAT Inclusive	223.20	140.00	140.00	155.00	160.00	10.71

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	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	223.20	140.00	150.00	155.00	170.00	10.71
Space Swimmer Saver - Half Year	Staff	RPOOL/8543n	VAT Inclusive	106.20	70.00	0.00	78.00	0.00	11.43
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	169.90	145.00	560.00	160.00	620.00	10.34
	Junior	RPOOL/8543n	VAT Inclusive	116.80	80.00	0.00	89.00	0.00	11.25
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	116.80	80.00	194.67	89.00	220.00	11.25
Space Swimmer Saver - Monthly	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	33.20	25.00	5,000.00	28.00	5,600.00	12.00
	Junior	RPOOL/8543n	VAT Inclusive	22.60	15.00	1,040.00	17.00	1,180.00	13.33
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	22.60	15.00	50.00	17.00	60.00	13.33
	Up & Active	RPOOL/8543n	VAT Inclusive	22.60	15.00	0.00	17.00	0.00	13.33
	Adult (17-64 years) - Monthly Direct Debit	RPOOL/8543n	VAT Inclusive	No longer available					
	Junior - Monthly Direct Debit	RPOOL/8543n	VAT Inclusive						
	Adult (65 years plus) - Monthly Direct Debit	RPOOL/8543n	VAT Inclusive						
	Up & Active - Monthly Direct Debit	RPOOL/8543n	VAT Inclusive						
Swim & Gym	Swim & Gym (Roefield Members) Admissions	RPOOL/8787n	VAT Inclusive	3.30	3.50	9,270.00	3.60	9,530.00	2.86

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Swim & Gym (Roefield Members) Concession		RPOOL/8787n	VAT Inclusive	No longer available					
Swimming Lessons	Half hour – Junior - Group Lesson	RPOOL/8542l	Non Vatable	5.50	5.50	101,100.00	6.10	112,130.00	10.91
	Half hour - Junior Concession - Group Lesson	RPOOL/8542l	Non Vatable	4.30	4.00	1,630.00	4.50	1,830.00	12.50
	Half hour – Adult (17-64 years) - Group Lesson	RPOOL/8542l	Non Vatable	7.10	7.00	130.00	7.80	140.00	11.43
	Half hour – Adult Concession Space Card - Group Lesson	RPOOL/8542l	Non Vatable	5.50	5.50	1,520.00	6.10	1,690.00	10.91
	Half Hour - One to One - Adult (17 - 64 years)/Junior	RPOOL/8542l	Non Vatable	19.30	20.00	10,100.00	22.10	11,160.00	10.50
	Half Hour - One to One Adult (65 years plus)/Junior Concession	RPOOL/8542l	Non Vatable	14.90	15.00	170.00	16.60	190.00	10.67
Swimming Lessons - Monthly	Half hour – Junior - Group Lesson - Monthly Direct Debit	RPOOL/8542l	Non Vatable	No longer available					
	Half hour - Junior Concession - Group Lesson - Monthly Direct Debit	RPOOL/8542l	Non Vatable						
	Half hour – Adult (17-64 years) - Group Lesson - Monthly Direct Debit	RPOOL/8542l	Non Vatable						
	Half hour – Adult Concession Space Card - Group Lesson - Monthly Direct Debit	RPOOL/8542l	Non Vatable						
	Half Hour - One to One - Adult (17 - 64 years)/Junior - Monthly Direct Debit	RPOOL/8542l	Non Vatable						

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				£	£	£	£	£	%
	Half Hour - One to One Adult (65 years plus)/Junior Concession - Monthly Direct Debit	RPOOL/8542I	Non Vatable						
Swimming Lessons	Half hour - Parent & Toddler	RPOOL/8904I	Non Vatable	8.40	8.70	13,420.00	9.60	14,810.00	10.34
Hire of Main Pool - for Galas (Includes lifeguard)	School/Galas – 3 hours	RPOOL/8534n	VAT Inclusive	211.00	217.00	370.00	239.00	410.00	10.14
	School/Gala – extra hour	RPOOL/8534n	VAT Inclusive	70.70	72.90	0.00	80.30	0.00	10.15
Club Hire of Pools (Including lifeguard)	Main Pool per hour - Club	RPOOL/8532I	Non Vatable	58.80	60.60	42,730.00	66.80	47,100.00	10.23
	Small Pool per hour - Club	RPOOL/8532I	Non Vatable	27.30	28.20	0.00	31.10	0.00	10.28
	Both Pools per hour - Club	RPOOL/8532I	Non Vatable	85.60	88.20	0.00	97.20	0.00	10.20
	Lane Hire per hour - Club	RPOOL/8532I	Non Vatable	24.30	25.10	0.00	27.70	0.00	10.36
Hire of Main Pool (Includes lifeguard)	Per hour – Casual	RPOOL/8533n	VAT Inclusive	76.20	78.50	0.00	86.50	0.00	10.19
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	112.40	115.80	0.00	127.50	0.00	10.10
	Per hour - Casual	RPOOL/8533n	VAT Inclusive	57.10	58.90	0.00	64.90	0.00	10.19

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Hire of Small Pool - (Includes lifeguard)	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	85.60	88.20	0.00	97.20	0.00	10.20
Hire of Both Pools - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	131.80	135.80	0.00	149.60	0.00	10.16
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	197.60	203.60	0.00	224.20	0.00	10.12
Hire of Lane	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	29.90	30.80	0.00	34.00	0.00	10.39
	Per hour - Casual Adult (65 years plus)/Junior	RPOOL/8533n	VAT Inclusive	24.30	25.10	0.00	27.70	0.00	10.36
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	45.80	47.20	0.00	52.00	0.00	10.17
Large Pool Party with Aquarun	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	127.40	131.30	5,140.00	144.60	5,660.00	10.13
Small Pool Float Party	Maximum 20 people - 1 lifeguard	RPOOL/8533n	VAT Inclusive	58.50	60.30	340.00	66.40	370.00	10.12
Large Pool Float Party	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	100.90	104.00	580.00	114.60	640.00	10.19
Extra Lifeguard	Per hour	RPOOL/8533n	VAT Inclusive	21.40	22.10	0.00	24.40	0.00	10.41
School Use	Per 35 min - with 2 Instructors	RPOOL/85311	Non Vatable	69.50	71.60	29,670.00	78.90	32,700.00	10.20
	Per 35 min - with 1 Instructor	RPOOL/85311	Non Vatable	58.80	60.60	0.00	66.80	0.00	10.23
	Per 45 min - with 2 Instructors	RPOOL/85311	Non Vatable	89.20	91.90	0.00	101.20	0.00	10.12

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				£	£	£	£	£	%
	Per 45 min - with 1 Instructor	RPOOL/8531I	Non Vatable	75.50	77.80	0.00	85.70	0.00	10.15
	Extra Instructor	RPOOL/8531I	Non Vatable	27.80	28.70	440.00	31.60	480.00	10.10
School Hire of Pools (Including lifeguard)	Main Pool per hour	RPOOL/8531I	Non Vatable	58.80	60.60	0.00	66.80	0.00	10.23
	Small Pool per hour	RPOOL/8531I	Non Vatable	27.30	28.20	0.00	31.10	0.00	10.28
	Both Pools per hour	RPOOL/8531I	Non Vatable	85.60	88.20	0.00	97.20	0.00	10.20
	Lane Hire per hour	RPOOL/8531I	Non Vatable	24.30	25.10	0.00	27.70	0.00	10.36

Use of Shower/Changing Facilities	Adult	RPOOL/8809n	VAT Inclusive	4.50	4.70	0.00	5.10	0.00	8.51
	Adult (65 years plus)/Junior	RPOOL/8809n	VAT Inclusive	3.10	3.20	0.00	3.60	0.00	12.50

EXERCISE REFERRAL - EXREF		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Exercise Classes	Up & Active/ Healthy Lifestyle - Session	EXREF/8525n	VAT Inclusive	2.60	2.70	1,730.00	3.00	1,920.00	11.11

	Up & Active/ Healthy Lifestyle - 12 for 10	EXREF/8525n	VAT Inclusive	26.00	27.00	550.00	29.80	610.00	10.37
	Non Up & Active - Session	EXREF/8525n	VAT Inclusive	3.80	4.00	0.00	4.50	0.00	12.50
	Active Lifestyle Hub - maximum 12 sessions	EXREF/8525n	VAT Inclusive	New fee	2.00	780.00	2.30	900.00	15.00
EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
3G Pitch	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	38.80	40.00	4,000.00	44.10	4,410.00	10.25
	- 1/3 Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	38.80	40.00	53,110.00	44.10	58,550.00	10.25
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	61.20	63.10	4,970.00	69.50	5,470.00	10.14
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	102.00	105.10	23,330.00	115.80	25,710.00	10.18
	Block booking discount for casual users (not applicable to clubs): 4 months payable monthly by direct debit 5% (any four month period) 8 months or longer payable monthly by direct debit 10%	EALLW/8886n	VAT Inclusive	-	-	-	-	-	-
	Match Fee (2hrs for league and cup games played under the auspices of a league with a qualified referee)	EALLW/8886n	VAT Inclusive	81.60	84.10	9,100.00	92.60	10,020.00	10.11
3G Pitch Summer Fee	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	New Charge	30.00	220.00	33.10	240.00	10.33
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	35.70	36.80	570.00	40.60	630.00	10.33

1 May - 31 August	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	51.00	52.60	1,980.00	58.00	2,180.00	10.27
Community Rate	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	10.20	10.60	0.00	11.70	0.00	10.38
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	15.30	15.80	150.00	17.40	170.00	10.13
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	30.60	31.60	0.00	34.80	0.00	10.13
EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Education Rate	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	15.30	15.80	0.00	17.40	0.00	10.13
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	35.70	36.80	320.00	40.60	350.00	10.33
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	51.00	52.60	0.00	58.00	0.00	10.27
Community/ Class Room	- Per Hour	EALLW/8807I	Non Vatable	No longer available					
	- less than 4 hours Registered Group Use	EALLW/8807I	Non Vatable	15.30	15.80	0.00	17.40	0.00	10.13
	- less than 8 hours Registered Group Use	EALLW/8807I	Non Vatable	30.60	31.60	0.00	34.80	0.00	10.13

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Tennis Courts: Peak - Pay & Play (casual)	- Adult	EALLW/8553n	VAT Inclusive	12.30	12.70	580.00	14.00	640.00	10.24
	- Adult Concession Space Card	EALLW/8553n	VAT Inclusive	6.20	6.40	0.00	7.10	0.00	10.94
	- Junior	EALLW/8553n	VAT Inclusive	4.60	4.80	0.00	5.30	0.00	10.42
	- Junior Concession Space Card	EALLW/8553n	VAT Inclusive	3.60	3.80	0.00	4.20	0.00	10.53
	- Adult (65 years plus)	EALLW/8553n	VAT Inclusive	4.60	4.80	0.00	5.30	0.00	10.42
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	6.20	6.40	930.00	7.10	1,030.00	10.94
	- Racquet Hire (per racquet)	EALLW/8521n	VAT Inclusive	1.70	1.80	90.00	2.00	100.00	11.11
Tennis Courts hired for Football	- Hire all 3 courts for football (per hour)	EALLW/8553n	VAT Inclusive	New Charge	28.00		30.90		10.36

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Room Hire	Full Day (up to 6.5 hours) Monday - Friday & Sunday. (£20 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	53.00	54.60	740.00	60.10	810.00	10.07
	Half Day (up to 3 hours) Monday - Friday & Sunday: (£10 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	26.50	27.30	190.00	30.10	210.00	10.26
	Full Day (up to 6.5 hours) Saturday. (£20 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	69.20	71.40	370.00	78.60	410.00	10.08
	Half Day (up to 3 hours) Saturday: (£10 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	34.60	35.70	280.00	39.30	310.00	10.08
50% discount will be applied to the above rates for the first booking from a new hirer									
Room Hire - Not for Profit/ Community/ Charitable Organisations	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	23.20	23.90	0.00	26.40	0.00	10.46
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	12.80	13.20		14.60		10.61
Stalls	Special Events: Monday - Friday & Sunday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	12.90	13.30	410.00	14.70	450.00	10.53
	Special Events: Saturday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	16.00	16.50		18.20		10.30

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Room Hire Non Profit and Amateur Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	23.20	23.90	90.00	26.40	90.00	10.46
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	12.80	13.20		14.60		10.61
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	115.30	118.80		130.80		10.10
Room Hire Ribble Valley Non Profit Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	21.00	21.60		23.80		10.19
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	11.70	12.10		13.40		10.74
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	104.60	107.70		118.60		10.12
Room Hire Commercial Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	70.00	72.10		79.40		10.12
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	35.50	36.60		40.30		10.11
	- Under 2 hours	MUSEM/8807I	Non Vatable	28.70	29.60		32.60		10.14
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	349.10	359.60		395.90		10.09
Entry Fee	- Adult (19 years and over)	MUSEM/8571n	VAT Inclusive	4.70	4.90	39,840.00	5.40	43,860.00	10.20
	- Juniors (18 years and under)	MUSEM/8571n	VAT Inclusive	Free	Free		Free		N/A
	- Concessions (65 years and over, students, disabled or in receipt of benefits)	MUSEM/8571n	VAT Inclusive	3.60	3.70		4.10		10.81

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Bandstand Hire	Per day	RVPRK/8805I	Non Vatable	106.00	109.20	0.00	120.20	0.00	10.07
Fairs (Amusements)	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	416.00	429.00	0.00	473.00	0.00	10.26
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	159.00	164.00	1,170.00	181.00	1,290.00	10.37
Use of Parks - Commercial Event	Hire Fee	RVPRK/8805I	Non Vatable	Price on Application	Price on Application	0.00	Price on Application		N/A
Use of Parks - Community Function	Administration Fee	RVPRK/8805I	Non Vatable	29.20	30.10	10.00	33.20	10.00	10.30
Bandstand - PRS Music Licences	First 100 people	RVPRK/8902n	VAT Inclusive	13.30	13.70	50.00	15.10	60.00	10.22
	Additional 25 people (or part thereof)	RVPRK/8902n	VAT Inclusive	3.50	3.60	310.00	4.00	340.00	11.11
	Up to a Maximum Charge	RVPRK/8902n	VAT Inclusive	1,168.60	1,205.30	0.00	1,327.10	0.00	10.11
Refundable Deposits	Bandstand	RVPRK/8627z	Non Vatable	149.00	153.50	0.00	169.10	0.00	10.16
	Events (Minimum)	RVPRK/8627z	Non Vatable	796.00	820.00		902.90		10.11

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Fishing Permit - Season Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	54.50	56.20	930.00	61.90	1,020.00	10.14
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	23.40	24.20	70.00	26.70	80.00	10.33
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	23.40	24.20	20.00	26.70	20.00	10.33
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	13.40	13.90	0.00	15.40	0.00	10.79
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	68.00	70.10	70.00	77.20	80.00	10.13
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	34.20	35.30	40.00	38.90	40.00	10.20
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	34.20	35.30	0.00	38.90	0.00	10.20
	Lost Permits	RVPRK/8558n	VAT Inclusive	3.80	4.00	0.00	4.40	0.00	10.00
Fishing Permit - Day Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	16.90	17.50	40.00	19.30	40.00	10.29
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	8.00	8.30	0.00	9.20	0.00	10.84
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	8.00	8.30	0.00	9.20	0.00	10.84
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	3.50	3.70	0.00	4.10	0.00	10.81
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	20.70	21.40	150.00	23.60	170.00	10.28
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	9.90	10.20	20.00	11.30	20.00	10.78

	under) - Junior (16 and	RVPRK/8558n	VAT Inclusive	9.90	10.20	40.00	11.30	40.00	10.78
RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Fishing Permit - Weekly Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	34.20	35.30	0.00	38.90	0.00	10.20
	- Adult (65 years plus)/Adult (17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	17.40	18.00	0.00	19.90	0.00	10.56
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	17.40	18.00	0.00	19.90	0.00	10.56
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	11.40	11.80	0.00	13.00	0.00	10.17
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	42.60	43.90	0.00	48.40	0.00	10.25
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	21.40	22.10	50.00	24.40	60.00	10.41
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	21.40	22.10	0.00	24.40	0.00	10.41

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	34.40	35.50	0.00	39.10	0.00	10.14
Football Pitches	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	433.10	446.10	0.00	491.20	0.00	10.11
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	57.10	58.90	0.00	64.90	0.00	10.19
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	40.10	41.40	0.00	45.60	0.00	10.14
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	222.20	228.90	1,580.00	252.10	1,740.00	10.14
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	40.10	41.40	0.00	45.60	0.00	10.14
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	28.70	29.60	0.00	32.60	0.00	10.14
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	222.20	228.90	0.00	252.10	0.00	10.14
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	114.10	117.60	0.00	129.50	0.00	10.12

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Football Pitches	Half Yearly Charge - August to December OR January to May (per team/per pitch/per season). Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	232.80	239.80	0.00	264.10	0.00	10.13
	Pre-Season Football Charge - Senior Teams	RVPRK/8559n	VAT Inclusive	92.20	95.00	0.00	104.60	0.00	10.11
	Daily coaching rate - Grass Pitches - Per Pitch	RVPRK/8559n	VAT Inclusive	26.10	26.90	0.00	29.70	0.00	10.41

Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Commercial Waste (Sacks and Stickers)	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	79.00	81.80	27,450.00	90.10	30,240.00	10.15
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	15.80	16.40	30.00	18.10	30.00	10.37
Commercial Waste (Sacks and Stickers)	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	5.50	5.70	2,330.00	6.30	2,580.00	10.53
Commercial Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Weekly charge for 120 litre wheeled bin	TRREF/8411z	Non Vatable	2.60	2.70	770.00	3.00	860.00	11.11
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	3.00	3.15	11,380.00	3.50	12,640.00	11.11
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	5.20	5.40	29,310.00	6.00	32,570.00	11.11
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	7.55	7.85	92,240.00	8.70	102,230.00	10.83
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	13.75	14.25	2,540.00	15.70	2,800.00	10.18
	Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	20.10	20.85	173,460.00	23.00	191,350.00	10.31

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Charitable Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Weekly charge for 120 litre wheeled bin	TRREF/8595z	Non Vatable	1.90	2.00	-	2.20	0.00	10.00
	Weekly charge for 140 litre wheeled bin	TRREF/8595z	Non Vatable	2.10	2.20	1,940.00	2.50	2,200.00	13.64
	Weekly charge for 240 litre wheeled bin	TRREF/8595z	Non Vatable	3.40	3.55	1,640.00	3.90	1,800.00	9.86
	Weekly charge for 360 litre wheeled bin	TRREF/8595z	Non Vatable	4.70	4.90	11,960.00	5.40	13,180.00	10.20
	Weekly charge for 660 litre wheeled bin	TRREF/8595z	Non Vatable	8.40	8.75	-	9.70	0.00	10.86
	Weekly charge for 1100 litre wheeled bin	TRREF/8595z	Non Vatable	14.40	15.00	57,530.00	16.50	63,280.00	10.00
Charitable Enterprises Waste (Sacks and Stickers)	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	52.10	54.10	10,030.00	59.60	11,050.00	10.17
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	10.45	10.85	-	12.00	0.00	10.60
Charitable Enterprises (Sacks and Stickers)	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	5.50	5.70	-	6.30	0.00	10.53

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Provision of Trade Bins	Purchase and delivery of trade bin	TRREF/8297n	VAT Inclusive	£8 delivery fee	£8.25 delivery fee	4,120.00	£9.10 delivery fee	4,540.00	10.30
Waste Transfer Note	Provision and completion of waste transfer note	TRREF/8735z	Non Vatable	20.90	21.60	13,090.00	23.80	14,420.00	10.19
Trade Refuse Contracts	Admin fee for change of contract	TRREF/8703z	Non Vatable	20.90	21.60	500.00	23.80	550.00	10.19
Charge for unrepresented/inaccessible bin	Charge if bins not presented or are inaccessible	TRREF/8736z	Non Vatable	80.00	82.40	660.00	90.80	1,060.00	10.19
Event Hire	Delivery Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	50.00	51.50	-	56.80	140.00	10.29
	Collection Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	50.00	51.50	-	56.80	140.00	10.29
	Provision and completion of waste transfer note	TRREF/8546n	VAT Inclusive	20.90	21.60	-	23.80	-	10.19
	Rental of bin, per bin - regardless of size	TRREF/8597n	VAT Inclusive	1.80	1.90	20.00	2.10	3.50	10.53

ROADSIDE SEATS - SEATS		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Benches Provision & Fixing	Standard	SEATS/8507n	VAT Inclusive	940.00	968.20	-	1,066.00	-	10.10
	Standard Memorial	SEATS/8507z	Non Vatable	798.00	822.00	-	905.10	-	10.11

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Private Drain Clearance	Jetting charge including call out and first half hour	DRAIN/8612n	VAT Inclusive	92.00	94.80	880.00	104.40	970.00	10.13
	Additional cost per half hour	DRAIN/8613n	VAT Inclusive	53.10	54.70	810.00	60.30	890.00	10.24
	Materials	DRAIN/8613n	VAT Inclusive	At cost	At cost	N/a	At cost	N/a	N/a
	CCTV Drain Survey including call out and first half hour	DRAIN/8614n	VAT Inclusive	150.00	154.50	220.00	170.20	240.00	10.16

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Removal of Household Bulky Waste Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	17.00 (each additional item over 4 - plus £4.75)	17.50 (each additional item over 4 - plus £4.90)	26,650.00	19.30 (each additional item over 4 - plus £5.40)	29,341.65	10.29
	Collection of larger items such as baths, rubble, boilers (restrictions apply and subject to assessment)-charge is PER HOUR	RCOLL/8547u	Non Vatable	51.00	52.60	1,950.00	58.00	2,150.00	10.27
Removal of Commercial Bulky Waste	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	56.00	57.70	1,880.00	63.60	2,070.00	10.23
Provision of Domestic Wheeled Bins	Administration and Delivery Charge for 1 bin	RPBIN/8297n	VAT Inclusive	40.00	41.20	-	45.40	-	10.19
	Administration and Delivery Charge for 2 bins	RPBIN/8297n	VAT Inclusive	70.00	72.10	-	79.40	-	10.12
	Administration and Delivery Charge for 3 bins	RPBIN/8297n	VAT Inclusive	95.00	97.90	-	107.80	-	10.11
Bin Hire Scheme	1100 Litre - per week	TRREF/8597n	VAT Inclusive	1.80	1.90	1,720.00	2.10	1,900.00	10.53

	All other size bins - per week	TRREF/8597n	VAT Inclusive	1.00	1.10	480.00	1.30	570.00	18.18
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REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Parish Council's Collection of Litter Bins	Post Mounted - one collection per week	RCOLL/8546n	VAT Inclusive	3.80	4.00	1,030.00	4.40	1,130.00	10.00
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	4.60	4.80	720.00	5.30	800.00	10.42
	Provision of Litter Bin	RCOLL/8582n	New Charge	Price on application	Price on application	-	Price on application	-	N/a
	Installation of Litter Bin	RCOLL/8582n	New Charge	Price on application	Price on application	-	Price on application	-	N/a

STREET SIGNAGE, NAMING & NUMBERING		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Rename a Property	Renaming a property	SIGNS/8737z	Non Vatable	40.00	41.20	190.00	45.40	210.00	10.19
New Property	Developers per new property 1 to 10 houses	SIGNS/8738z	Non Vatable	30.00	30.90	680.00	34.10	750.00	10.36
	Developers per new property 11 to 50 houses	SIGNS/8738z	Non Vatable	40.00	41.20	930.00	45.40	1,020.00	10.19
	Developers per new property over 50 houses	SIGNS/8738z	Non Vatable	50.00	51.50	6,190.00	56.80	6,830.00	10.29
Name New Road	Per new road named	SIGNS/8739z	Non Vatable	200.00	206.00	1,530.00	226.90	1,690.00	10.15
Street Name Plates	Developers per street name plate	SIGNS/8771n	VAT Inclusive	£222.90 for 1 - 4 signs, £169.90 for 5 or more	£229.60 for 1 - 4 signs, £175 for 5 or more	-	£252.80 for 1 - 4 signs, £192.70 for 5 or more	-	

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
SHORT STAY CAR PARKS									
Railway View (08.00 to 18.00 Mon to Sat)	Up to 1 hour	CHUCP/8420n	VAT Inclusive	1.10	1.20	37,780.00	1.40	44,080.00	16.67
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	1.70	1.80	34,160.00	2.00	37,960.00	11.11
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	3.00	3.10	25,190.00	3.50	28,440.00	12.90
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	9.00	9.30	2,660.00	10.30	2,950.00	10.75
Lowergate (08.00 to 18.00 Mon to Sat)	Up to 1 hour	LOWCP/8420n	VAT Inclusive	1.10	1.20	19,290.00	1.40	22,510.00	16.67
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	1.70	1.80	27,940.00	2.00	31,040.00	11.11
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	3.00	3.10	24,920.00	3.50	28,140.00	12.90
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	9.00	9.30	3,310.00	10.30	3,670.00	10.75
Market (08.00 to 18.00 Mon to Sat)	Up to 1 hour	AUMCP/8420n	VAT Inclusive	1.10	1.20	12,300.00	1.40	14,350.00	16.67
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	1.70	1.80	19,210.00	2.00	21,340.00	11.11
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	3.00	3.10	16,480.00	3.50	18,610.00	12.90
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	9.00	9.30	1,060.00	10.30	1,170.00	10.75

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Edisford (08.00 to 18.00 Mon to Sun)	Up to 30 mins	EDFCP/8420n	VAT Inclusive	0.70	0.80	3,390.00	0.90	3,810.00	12.50
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	1.10	1.20	23,980.00	1.40	27,980.00	16.67
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	1.60	1.70	35,700.00	1.90	39,900.00	11.76
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	2.50	2.60	11,180.00	2.90	12,470.00	11.54
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	3.20	3.30	8,370.00	3.70	9,380.00	12.12
	Over 5 hours	EDFCP/8420n	VAT Inclusive	4.00	4.20	1,450.00	4.70	1,620.00	11.90
Barclay Road, Longridge (08.00 to 18.00 Mon to Sat)	Up to 1 hour	BARCP/8420n	VAT Inclusive	1.10	1.20	3,850.00	1.40	4,490.00	16.67
	Up to 2 hours	BARCP/8420n	VAT Inclusive	1.70	1.80	2,690.00	2.00	2,990.00	11.11
	Up to 3 hours	BARCP/8420n	VAT Inclusive	3.00	3.10	1,490.00	3.50	1,680.00	12.90
	Up to 10 hours	BARCP/8420n	VAT Inclusive	9.00	9.30	200.00	10.30	220.00	10.75

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
LONG STAY CAR PARKS									
Chester Avenue (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/8420n	VAT Inclusive	1.70	1.80	20,580.00	2.00	22,870.00	11.11
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	2.90	3.00	12,630.00	3.30	13,890.00	10.00
Holden Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	HOLCP/8420n	VAT Inclusive	1.70	1.80	4,530.00	2.00	5,030.00	11.11
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	2.90	3.00	2,370.00	3.30	2,610.00	10.00
North Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	NORCP/8420n	VAT Inclusive	1.70	1.80	3,010.00	2.00	3,340.00	11.11
	Up to 10 hours	NORCP/8420n	VAT Inclusive	2.90	3.00	2,200.00	3.30	2,420.00	10.00
Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/8420n	VAT Inclusive	1.70	1.80	6,270.00	2.00	6,970.00	11.11
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	2.90	3.00	3,410.00	3.30	3,750.00	10.00
Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/8420n	VAT Inclusive	1.70	1.80	2,410.00	2.00	2,680.00	11.11
	Up to 10 hours	MITCP/8420n	VAT Inclusive	2.90	3.00	780.00	3.30	860.00	10.00
Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)	Up to 4 hours	MARCP/8420n	VAT Inclusive	1.70	1.80	50.00	2.00	60.00	11.11

	Up to 10 hours	MARCP/8420n	VAT Inclusive	2.90	3.00	-	3.30	0.00	10.00
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CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Sabden (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/8420n	VAT Inclusive	1.10	1.20	310.00	1.40	360.00	16.67
	Up to 4 hours	SABCP/8420n	VAT Inclusive	1.70	1.80	870.00	2.00	970.00	11.11
	Up to 8 hours	SABCP/8420n	VAT Inclusive	2.50	2.60	440.00	2.90	490.00	11.54

Chipping (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/8420n	VAT Inclusive	1.10	1.20	1,420.00	1.40	1,660.00	16.67
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	1.70	1.80	3,580.00	2.00	3,980.00	11.11
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	2.50	2.60	2,510.00	2.90	2,800.00	11.54

Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 1 hour	DUNCP/8420n	VAT Inclusive	1.10	1.20	1,280.00	1.40	1,490.00	16.67
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	1.70	1.80	4,640.00	2.00	5,160.00	11.11
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	2.50	2.60	2,680.00	2.90	2,990.00	11.54
Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 4 hours	DUNCP/8420n	VAT Inclusive	6.10	6.30	30.00	7.00	30.00	11.11
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	10.40	10.80	-	11.90	0.00	10.19

Ribchester (09.00 to 17.00 Mon to Sun)	Up to 1 hour	RIBCP/8420n	VAT Inclusive	1.10	1.20	4,620.00	1.40	5,390.00	16.67
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	Up to 4 hours	RIBCP/8420n	VAT Inclusive	1.70	1.80	12,080.00	2.00	13,420.00	11.11
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	2.50	2.60	1,850.00	2.90	2,060.00	11.54
CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
Coaches - Ribchester (09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/8420n	VAT Inclusive	6.10	6.30	230.00	7.00	260.00	11.11
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	10.40	10.80	-	11.90	0.00	10.19
Slaidburn (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SLDCP/8420n	VAT Inclusive	1.10	1.20	1,600.00	1.40	1,870.00	16.67
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	1.70	1.80	2,250.00	2.00	2,500.00	11.11
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	2.50	2.60	1,790.00	2.90	2,000.00	11.54
Coaches - Slaidburn (09.00 to 17.00 Mon to Sun)	Up to 4 hours	SLDCP/8420n	VAT Inclusive	6.10	6.30	20.00	7.00	20.00	11.11
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	10.40	10.80	30.00	11.90	30.00	10.19

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2021	Charge from 1st April 2022	Budgeted Income Net of VAT for 2022/23	Proposed Charges for 2023/24 10.1% Inflation	Indication of Potential Income Net of VAT for 2023/24	Percentage Increase in Charge
				£	£	£	£	£	%
Long Stay Permits	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	85.00	90.00	30,800.00	99.10	33,910.00	10.11
	Long Stay Commercial	CPADM/8421n	VAT Inclusive	No longer required					
	Staff Permit (Council Offices) Per Annum	CHUCP/8421n	VAT Inclusive	191.00	196.80	9,040.00	216.70	9,950.00	10.11
	Staff Permit (Salthill Depot) Per Annum	SDEPO/8421n	VAT Inclusive	106.00	109.20	850.00	120.30	940.00	10.16
	Staff Permit (Ribblesdale Pool) Per Annum	RPOOL/8421n	VAT Inclusive	106.00	109.20	730.00	120.30	800.00	10.16
	Fairs (Amusements)	Site Fee - Standard Charge	EDFCP/8805I	Non Vatable	416.20	428.70	370.00	472.00	410.00
Plus Fee per Day Open		EDFCP/8805I	Non Vatable	159.20	164.00	560.00	180.60	620.00	10.12
Refundable Deposits (Minimum)		EDFCP/8627z	Non Vatable	275.40	283.70	N/a	312.40	N/a	10.12