

# RIBBLE VALLEY BOROUGH COUNCIL

## REPORT TO COMMUNITY SERVICES COMMITTEE

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meeting date: 5 JANUARY 2021  
title: REVIEW OF FEES AND CHARGES  
submitted by: DIRECTOR OF RESOURCES  
principal author: HELEN SEEDALL

### 1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2021.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2021/2022 financial year.

### 2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2021 and would operate for the duration of the 2021/22 financial year.
- 2.3 The council's latest budget forecast allows for a 2% inflationary increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2021/22 by this amount when compared with this year's original budget estimate.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

### 3 FEES AND CHARGES BUDGET PREPARATION

- 3.1 There are extremely high levels uncertainty around income levels from the council's fees and charges in light of Covid-19 and the impact this is having on use of the council's services and facilities. In the current financial year the government is partly compensating the council for lost income at 75% of lost sales, fees and charges income – after first adjusting for 5% of total budgeted income. It is on the continuation of this, or alternatively the recovery of income levels, that the fees and charges have been set.
- 3.2 A budget working group meeting was held on 28 September which amongst other things considered the setting of next year's budget. At the meeting of Policy and Finance Committee on 17 November 2020, it was agreed that the approach as discussed at Budget Working Group should be taken.
- 3.3 In respect of the council's income budgets for 2021/22 budgets should therefore be prepared on the base budget plus inflation of 2%. Service committees are therefore requested to review their fees and charges in order to achieve this targeted increase to income.
- 3.4 The current budgeted income to be received from fees and charges which are set by this committee is £1,411,540 (including trade waste collection income). A 2% increase on this total would therefore generate £28,231.

## 4 REVIEW OF THE FEES AND CHARGES

4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 The following process was taken:

- Budget holders are provided with an indication of the fees and charges factoring in a 2% increase on the base budget.
- A discussion meeting is then held between the budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge different from a 2% increase.

4.3 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2021 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2020/21
- the current year base budgeted income estimated to be raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2021
- an indication of the potential income that may be achieved in 2021/22, should the proposals be agreed (removing the impact of Covid-19) (Net of VAT)
- the resulting percentage increase in the charge from 2020/21 to 2021/22
- Date that each charge was last increased (They are all reviewed annually, but may not necessarily be increased)

4.4 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels or reductions in income that may result from the impact of Covid-19.

4.5 The income levels shown for commercial trade waste collection include an element that is payable to Lancashire County Council in the form of tipping charges. The indicated potential income will be offset slightly by the value of tipping charges payable.

4.6 If Committee agrees the fees and charges as shown in Annex 1, the overall increase based on current budgeted demand levels is expected to be 3.9%.

## 5 NEW FEES AND CHARGES

5.1 Several new charges have been identified, summarised below:

Charge	Proposed Charge (£)
Event Hire - Provision and completion of waste transfer note	£20.90
Domestic Wheeled Bins – Administration and delivery charge for 2 bins	£70.00
Domestic Wheeled Bins – Administration and delivery charge for 3 bins	£95.00

<b>Charge</b>	<b>Proposed Charge (£)</b>
Bin Hire Scheme – All bin sizes other than 1100 litre rental per week	£1.00
Numbering of new properties – Developers per new property 1 – 10 houses	£30.00
Numbering of new properties – Developers per new property 11 – 50 houses	£40.00
Numbering of new properties – Developers per new property over 50 houses	£50.00

## 6 RISK ASSESSMENT

6.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

## 7 CONCLUSION

7.1 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

7.2 Committee will be setting charges that will produce a 3.9% increase to fees and charges.

7.3 The Budget Working Group recommends that all service committees seek to increase their fees and charges by 2% at the very least and that a fundamental review be undertaken. If you agree with the recommended charges, this committee will meet the target required.

## 8 RECOMMENDATION THAT COMMITTEE

8.1 Consider the level of fees and charges to be levied for this committee for 2021/22.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

For further information please ask for Helen Seedall

## Community Services – Review of Fees and Charges

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Space Card</b>	Concession Adult (17 - 64 years) Annual Fee	RPOOL/8454n	VAT Inclusive	3.50	3.60	270.00	3.70	280.00	2.78
	Concession Junior Annual Fee	RPOOL/8454n	VAT Inclusive	2.40	2.50	30.00	2.60	30.00	4.00
	Concession Adult (65 years plus)	RPOOL/8454n	VAT Inclusive	2.40	2.50	10.00	2.60	10.00	4.00
	Concession Family Annual Fee	RPOOL/8454n	VAT Inclusive	7.10	7.30	50.00	7.50	50.00	2.74
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	2.60	2.70	0.00	2.80	0.00	3.70
<b>Admissions</b>	Staff	RPOOL/8571n	VAT Inclusive	2.30	2.40	430.00	2.50	450.00	4.17
	Adult (17 - 64 years)	RPOOL/8571n	VAT Inclusive	4.30	4.40	58,550.00	4.50	59,880.00	2.27
	Adult - Pre-Swim (17 - 64 years)	RPOOL/8571n	VAT Inclusive	2.90	3.00	2,500.00	3.10	2,580.00	3.33
	Aqua Fitness Pre-Swim	RPOOL/8571n	VAT Inclusive	1.90	2.00	150.00	2.10	160.00	5.00
	Adult Concession Space Card (17 - 64 years)	RPOOL/8571n	VAT Inclusive	2.90	3.00	330.00	3.10	340.00	3.33
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors)	RPOOL/8571n	VAT Inclusive	12.70	13.00	15,190.00	13.30	15,540.00	2.31
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors) 12 for 10	RPOOL/8571n	VAT Inclusive	127.00	130.00	0.00	133.00	0.00	2.31
	Up & Active Swim	RPOOL/8571n	VAT Inclusive	2.90	3.00	50.00	3.10	50.00	3.33

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
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	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	1.50	1.60	4,500.00	1.70	4,780.00	6.25
	Adult (65 years plus)	RPOOL/8572n	VAT Inclusive	2.90	3.00	6,280.00	3.10	6,490.00	3.33
	Disabled Person	RPOOL/8572n	VAT Inclusive	2.90	3.00	600.00	3.10	620.00	3.33
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	2.90	3.00	300.00	3.10	310.00	3.33
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	2.90	3.00	41,880.00	3.10	43,280.00	3.33
	Adult (65 years plus)/Junior - Pre-swim	RPOOL/8572n	VAT Inclusive	1.90	2.00	520.00	2.10	550.00	5.00
	Adult (65 years plus)/Junior Concession Space Card	RPOOL/8572n	VAT Inclusive	1.90	2.00	100.00	2.10	110.00	5.00
<b>Spectator</b>		RPOOL/8573n	VAT Inclusive	1.10	1.20	650.00	1.30	700.00	8.33
<b>Educational Activities</b>	Aqua Fitness	RPOOL/8544I	Non Vatable	5.10	5.20	980.00	5.30	1,000.00	1.92
	Aqua Fitness - Space Card	RPOOL/8544I	Non Vatable	3.60	3.70	0.00	3.80	0.00	2.70
	Aqua Fitness - Up & Active	RPOOL/8544I	Non Vatable	3.60	3.70	3,010.00	3.80	3,090.00	2.70
	Aqua Fitness (12 for 10)	RPOOL/8544I	Non Vatable	51.00	52.00	1,490.00	53.00	1,520.00	1.92
	Aqua Fitness - Up & Active (12 for 10)	RPOOL/8544I	Non Vatable	36.00	37.00	1,330.00	38.00	1,370.00	2.70

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	Aqua Fitness - Space Card (12 for 10)	RPOOL/8544I	Non Vatable	36.00	37.00	820.00	38.00	840.00	2.70

<b>Space Card Contracts</b>	Adult (12 for 10)	RPOOL/8543n	VAT Inclusive	43.00	44.00	12,760.00	45.00	13,050.00	2.27
	Adult (65 years plus) (12 for 10)	RPOOL/8543n	VAT Inclusive	29.00	30.00	4,920.00	30.60	5,020.00	2.00
	Junior (12 for 10)	RPOOL/8543n	VAT Inclusive	29.00	30.00	790.00	30.60	810.00	2.00
	Disabled Person (12 for 10)	RPOOL/8543n	VAT Inclusive	29.00	30.00	0.00	30.60	0.00	2.00
	Up & Active (12 for 10)	RPOOL/8543n	VAT Inclusive	29.00	30.00	120.00	30.60	120.00	2.00
<b>Space Swimmer Saver - Annual</b>	Staff	RPOOL/8543n	VAT Inclusive	192.00	195.90	0.00	199.90	0.00	2.04
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	316.40	322.80	260.00	329.30	270.00	2.01
	Junior	RPOOL/8543n	VAT Inclusive	214.50	218.80	180.00	223.20	180.00	2.01
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	214.50	218.80	0.00	223.20	0.00	2.01
<b>Space Swimmer Saver - Half Year</b>	Staff	RPOOL/8543n	VAT Inclusive	102.00	104.10	0.00	106.20	0.00	2.02
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	163.20	166.50	140.00	169.90	140.00	2.04
	Junior	RPOOL/8543n	VAT Inclusive	112.20	114.50	0.00	116.80	0.00	2.01
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	112.20	114.50	100.00	116.80	100.00	2.01
<b>Space Swimmer Saver - Monthly</b>	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	31.80	32.50	5,000.00	33.20	5,110.00	2.15

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	Junior	RPOOL/8543n	VAT Inclusive	21.60	22.10	1,030.00	22.60	1,050.00	2.26
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	21.60	22.10	0.00	22.60	0.00	2.26
	Up & Active	RPOOL/8543n	VAT Inclusive	21.60	22.10	0.00	22.60	0.00	2.26
<b>Swim &amp; Gym</b>	Swim & Gym (Roefield Members) Admissions	RPOOL/8787n	VAT Inclusive	3.10	3.20	9,330.00	3.30	9,620.00	3.13
	Swim & Gym (Roefield Members) Concession	RPOOL/8787n	VAT Inclusive	2.20	2.30	2,250.00	2.40	2,350.00	4.35
<b>Swimming Lessons</b>	Half hour - Junior Concession - Group Lesson	RPOOL/8542l	Non Vatable	4.10	4.20	1,550.00	4.30	1,590.00	2.38
	Half hour – Junior - Group Lesson	RPOOL/8542l	Non Vatable	5.30	5.40	96,240.00	5.50	98,020.00	1.85
	Half hour – Adult (17-64 years) - Group Lesson	RPOOL/8542l	Non Vatable	6.70	6.90	120.00	7.10	120.00	2.90
	Half hour – Adult Concession Space Card - Group Lesson	RPOOL/8542l	Non Vatable	5.30	5.40	1,450.00	5.50	1,480.00	1.85
	Half Hour - One to One - Adult (17 - 64 years)/Junior	RPOOL/8542l	Non Vatable	18.50	18.90	9,610.00	19.30	9,810.00	2.12
	Half Hour - One to One Adult (65 years plus)/Junior Concession	RPOOL/8542l	Non Vatable	14.30	14.60	160.00	14.90	160.00	2.05
<b>Swimming Lessons</b>	Half hour - Parent & Toddler	RPOOL/8904l	Non Vatable	8.00	8.20	12,770.00	8.40	13,080.00	2.44
<b>Hire of Main Pool - for Galas</b>	School/Galas – 3 hours	RPOOL/8534n	VAT Inclusive	203.00	207.00	350.00	211.00	360.00	1.93

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				£	£	£	£	£	%
<b>(Includes lifeguard)</b>	School/Gala – extra hour	RPOOL/8534n	VAT Inclusive	67.90	69.30	0.00	70.70	0.00	2.02

<b>Club Hire of Pools (Including lifeguard)</b>	Main Pool per hour - Club	RPOOL/8532I	Non Vatable	56.40	57.60	40,280.00	58.80	41,120.00	2.08
	Small Pool per hour - Club	RPOOL/8532I	Non Vatable	26.10	26.70	0.00	27.30	0.00	2.25
	Both Pools per hour - Club	RPOOL/8532I	Non Vatable	82.20	83.90	0.00	85.60	0.00	2.03
	Lane Hire per hour - Club	RPOOL/8532I	Non Vatable	23.30	23.80	400.00	24.30	410.00	2.10

<b>Hire of Main Pool (Includes lifeguard)</b>	Per hour – Casual	RPOOL/8533n	VAT Inclusive	73.20	74.70	0.00	76.20	0.00	2.01
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	108.00	110.20	860.00	112.40	880.00	2.00
<b>Hire of Small Pool (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	54.80	55.90	0.00	57.10	0.00	2.15
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	82.20	83.90	0.00	85.60	0.00	2.03
<b>Hire of Both Pools (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	126.60	129.20	0.00	131.80	0.00	2.01
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	189.90	193.70	0.00	197.60	0.00	2.01
<b>Hire of Lane</b>	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	28.70	29.30	0.00	29.90	0.00	2.05
	Per hour - Casual Adult (65 years plus)/Junior	RPOOL/8533n	VAT Inclusive	23.30	23.80	0.00	24.30	0.00	2.10
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	44.00	44.90	0.00	45.80	0.00	2.00
<b>Large Pool Party with Aquarun</b>	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	122.40	124.90	4,100.00	127.40	4,180.00	2.00



RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
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<b>Small Pool Float Party</b>	Maximum 20 people - 1 lifeguard	RPOOL/8533n	VAT Inclusive	56.10	57.30	240.00	58.50	250.00	2.09
<b>Large Pool Float Party</b>	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	96.90	98.90	560.00	100.90	570.00	2.02
<b>Extra Lifeguard</b>	Per hour	RPOOL/8533n	VAT Inclusive	20.40	20.90	0.00	21.40	0.00	2.39

<b>School Use</b>	Per 35 min - with 2 Instructors	RPOOL/8531I	Non Vatable	66.70	68.10	28,170.00	69.50	28,750.00	2.06
	Per 35 min - with 1 Instructor	RPOOL/8531I	Non Vatable	56.40	57.60	490.00	58.80	500.00	2.08
	Per 45 min - with 2 Instructors	RPOOL/8531I	Non Vatable	85.60	87.40	0.00	89.20	0.00	2.06
	Per 45 min - with 1 Instructor	RPOOL/8531I	Non Vatable	72.50	74.00	0.00	75.50	0.00	2.03
	Extra Instructor	RPOOL/8531I	Non Vatable	26.60	27.20	0.00	27.80	0.00	2.21
<b>School Hire of Pools (Including lifeguard)</b>	Main Pool per hour	RPOOL/8531I	Non Vatable	56.40	57.60	0.00	58.80	0.00	2.08
	Small Pool per hour	RPOOL/8531I	Non Vatable	26.10	26.70	0.00	27.30	0.00	2.25
	Both Pools per hour	RPOOL/8531I	Non Vatable	82.20	83.90	0.00	85.60	0.00	2.03
	Lane Hire per hour	RPOOL/8531I	Non Vatable	23.30	23.80	0.00	24.30	0.00	2.10

<b>Use of Shower/Changing Facilities</b>	Adult	RPOOL/8809n	VAT Inclusive	4.30	4.40	0.00	4.50	0.00	2.27
	Adult (65 years plus)/Junior	RPOOL/8809n	VAT Inclusive	2.90	3.00	0.00	3.10	0.00	3.33

EXERCISE REFERRAL – EXREF		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
Exercise Classes	Up & Active - Session	EXREF/8525n	VAT Inclusive	No longer available					
	Up & Active - Twelve Classes Pass	EXREF/8525n	VAT Inclusive	No longer available					
	Non Up & Active - Session	EXREF/8525n	VAT Inclusive	3.60	3.70	2,930.00	3.80	3,010.00	2.70

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st September 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
3G Pitch	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	38.00	38.00	0.00	38.80	0.00	2.11
	- 1/3 Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	38.00	38.00	55,270.00	38.80	56,430.00	2.11
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	60.00	60.00	4,080.00	61.20	4,160.00	2.00
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	100.00	100.00	30,200.00	102.00	30,800.00	2.00
	Block booking discount for casual users ( not applicable to clubs): 4 months payable monthly by direct debit 5% (Sept-Dec or Jan-April) 8 months payable monthly by direct debit 10% (Sept-April)	EALLW/8886n	VAT Inclusive	-	-			-	-
	Match Fee (2hrs for league and cup games played under the	EALLW/8886n	VAT Inclusive	80.00	80.00	2,560.00	81.60	2,610.00	2.00

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st September 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
	auspices of a league with a qualified referee)								
<b>3G Pitch Summer Fee</b> <b>1 May - 31 August</b>	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	35.00	35.00	0.00	35.70	0.00	2.00
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	50.00	50.00	0.00	51.00	0.00	2.00
<b>Community Rate</b>	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	10.00	10.00	0.00	10.20	0.00	2.00
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	15.00	15.00	0.00	15.30	0.00	2.00
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	30.00	30.00	940.00	30.60	960.00	2.00
<b>Education Rate</b>	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	15.00	15.00	0.00	15.30	0.00	2.00
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	35.00	35.00	0.00	35.70	0.00	2.00
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	50.00	50.00	0.00	51.00	0.00	2.00

<b>Community/ Class Room</b>	- Per Hour	EALLW/88071	Non Vatable	17.90	17.90	420.00	18.30	430.00	2.23
	- Per Half Day	EALLW/88071	Non Vatable	15.00	15.00	0.00	15.30	0.00	2.00
	- Per Full Day	EALLW/88071	Non Vatable	30.00	30.00	0.00	30.60	0.00	2.00

<b>Tennis Courts: Peak - Pay &amp; Play (casual)</b>	- Adult	EALLW/8553n	VAT Inclusive	12.00	12.00	700.00	12.30	720.00	2.50
	- Adult Concession Space Card	EALLW/8553n	VAT Inclusive	6.00	6.00	20.00	6.20	20.00	3.33

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st September 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
	- Junior	EALLW/8553n	VAT Inclusive	4.50	4.50	90.00	4.60	90.00	2.22
	- Junior Concession Space Card	EALLW/8553n	VAT Inclusive	3.50	3.50	0.00	3.60	0.00	2.86
	- Adult (65 years plus)	EALLW/8553n	VAT Inclusive	4.50	4.50	0.00	4.60	0.00	2.22
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	6.00	6.00	630.00	6.20	650.00	3.33
	- Racquet Hire (per racquet)	EALLW/8521n	VAT Inclusive	1.60	1.60	90.00	1.70	100.00	6.25

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
Room Hire	Full Day (up to 6.5 hours) Monday - Friday & Sunday. (£20 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	51.00	52.00	780.00	53.00	800.00	1.92
	Half Day (up to 3 hours) Monday - Friday & Sunday: (£10 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	25.50	26.00	30.00	26.50	30.00	1.92
	Full Day (up to 6.5 hours) Saturday. (£20 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	66.40	67.80	580.00	69.20	590.00	2.06

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
	Half Day (up to 3 hours) Saturday: (£10 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	33.20	33.90	110.00	34.60	110.00	2.06
50% discount will be applied to the above rates for the first booking from a new hirer									

Stalls	Special Events: Monday - Friday & Sunday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	12.30	12.60	390.00	12.90	390.00	2.38
	Special Events: Saturday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	15.30	15.60		16.00		2.56

CASTLE MUSEM – MUSEM		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
Room Hire Non Profit and Amateur Organisations	- Full Day (up to 6.5 hours)	MUSEM/88071	Non Vatable	22.20	22.70	90.00	23.20	90.00	2.20
	- Half Day (up to 3 hours)	MUSEM/88071	Non Vatable	12.20	12.50		12.80		2.40
	- Weekly (6 days)	MUSEM/88071	Non Vatable	110.70	113.00		115.30		2.04
Room Hire Ribble Valley Non Profit Organisations	- Full Day (up to 6.5 hours)	MUSEM/88071	Non Vatable	20.10	20.60		21.00		1.94
	- Half Day (up to 3 hours)	MUSEM/88071	Non Vatable	11.20	11.50		11.70		1.74

CASTLE MUSEM – MUSEM		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	100.50	102.50	37,920.00	104.60	38,680.00	2.05
<b>Room Hire Commercial Organisations</b>	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	67.20	68.60		70.00		2.04
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	34.10	34.80		35.50		2.01
	- Under 2 hours	MUSEM/8807I	Non Vatable	27.50	28.10		28.70		2.14
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	335.60	342.30		349.10		1.99
	- Adult (19 years and over)	MUSEM/8571n	VAT Inclusive	4.50	4.60	4.70	2.17		
<b>Entry Fee</b>	- Juniors (18 years and under)	MUSEM/8571n	VAT Inclusive	Free	Free	Free	N/A		
	- Concessions (65 years and over, students, disabled or in receipt of benefits)	MUSEM/8571n	VAT Inclusive	3.40	3.50	3.60	2.86		

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Bandstand Hire</b>	Per day	RVPRK/8805I	Non Vatable	102.00	104.00	230.00	106.00	230.00	1.92
<b>Fairs (Amusements)</b>	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	400.00	408.00	300.00	416.00	310.00	1.96
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	153.00	156.00	450.00	159.00	460.00	1.92

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Use of Parks - Commercial Event</b>	Hire Fee	RVPRK/8805I	Non Vatable	Price on Application	Price on Application	260.00	Price on Application		N/A
<b>Use of Parks - Community Function</b>	Administration Fee	RVPRK/8805I	Non Vatable	28.00	28.60	0.00	29.20	0.00	2.10

<b>Bandstand - PRS Music Licences</b>	First 100 people	RVPRK/8902n	VAT Inclusive	12.70	13.00	50.00	13.30	50.00	2.31
	Additional 25 people (or part thereof)	RVPRK/8902n	VAT Inclusive	3.30	3.40	290.00	3.50	300.00	2.94
	Up to a Maximum Charge	RVPRK/8902n	VAT Inclusive	1,123.20	1,145.70	0.00	1,168.60	0.00	2.00

<b>Bowls*</b> <b>*Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider</b>	Per hour - Adult (65 years plus)	RVPRK/8551n	VAT Inclusive	0.90	1.00	0.00	1.10	0.00	10.00
	- Adult (17 - 64 years)	RVPRK/8551n	VAT Inclusive	3.20	3.30		3.40	0.00	3.03
	Contract Ticket	RVPRK/8551n	VAT Inclusive	21.90	22.40		22.90	0.00	2.23
	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	24.80	25.30		25.90	0.00	2.37
	- Local Organisations	RVPRK/8551n	VAT Inclusive	16.10	16.50		16.90	0.00	2.42
	- Adult (65 years plus) Organisations	RVPRK/8551n	VAT Inclusive	8.70	8.90		9.10	0.00	2.25

<b>Refundable Deposits</b>	Bandstand	RVPRK/8627z	Non Vatable	143.00	146.00	0.00	149.00	0.00	2.05
	Hire of Bowls	RVPRK/8627z	Non Vatable	2.40	2.50		2.60		4.00
	Events (Minimum)	RVPRK/8627z	Non Vatable	765.00	780.00		796.00		2.05

RIBBLE VALLEY PARKS – RVPRK	Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
			£	£	£	£	£	%

Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	273.50	279.00	0.00	284.60	0.00	2.01
	Casual Booking per Match - Adult (18 years plus)	RVPRK/8560n	VAT Inclusive	46.10	47.00		48.00		2.13
	Casual Booking per Match - Junior	RVPRK/8560n	VAT Inclusive	22.00	22.50		23.00		2.22

Fishing Permit - Season Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	52.30	53.40	720.00	54.50	730.00	2.06
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	22.40	22.90	90.00	23.40	90.00	2.18
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	22.40	22.90	130.00	23.40	130.00	2.18
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	12.80	13.10	0.00	13.40	0.00	2.29
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	65.20	66.60	0.00	68.00	0.00	2.10
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	32.80	33.50	230.00	34.20	230.00	2.09
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	32.80	33.50	0.00	34.20	0.00	2.09
	Lost Permits	RVPRK/8558n	VAT Inclusive	3.60	3.70	0.00	3.80	0.00	2.70
Fishing Permit - Day Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	16.10	16.50	50.00	16.90	50.00	2.42
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	7.60	7.80	0.00	8.00	0.00	2.56
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	7.60	7.80	0.00	8.00	0.00	2.56
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	3.30	3.40	0.00	3.50	0.00	2.94



RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	19.80	20.20	80.00	20.70	80.00	2.48
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	9.50	9.70	10.00	9.90	10.00	2.06
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	9.50	9.70	0.00	9.90	0.00	2.06
<b>Fishing Permit - Weekly Permit</b>	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	32.80	33.50	0.00	34.20	0.00	2.09
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	16.60	17.00	0.00	17.40	0.00	2.35
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	16.60	17.00	0.00	17.40	0.00	2.35
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	10.80	11.10	0.00	11.40	0.00	2.70
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	40.80	41.70	40.00	42.60	40.00	2.16
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	20.40	20.90	20.00	21.40	20.00	2.39
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	20.40	20.90	0.00	21.40	0.00	2.39

<b>Football Pitches</b>	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	33.00	33.70	0.00	34.40	0.00	2.08
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	416.20	424.60	990.00	433.10	1,010.00	2.00
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	54.80	55.90	0.00	57.10	0.00	2.15
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	38.50	39.30	0.00	40.10	0.00	2.04

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	213.50	217.80	0.00	222.20	0.00	2.02
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	38.50	39.30	0.00	40.10	0.00	2.04
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	27.50	28.10	0.00	28.70	0.00	2.14
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	213.50	217.80	510.00	222.20	520.00	2.02
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	109.60	111.80	0.00	114.10	0.00	2.06
	Half Yearly Charge - August to December OR January to May (per team/per pitch/per season). Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	223.70	228.20	0.00	232.80	0.00	2.02
	Pre-Season Football Charge - Senior Teams	RVPRK/8559n	VAT Inclusive	88.50	90.30	0.00	92.20	0.00	2.10
	Daily coaching rate - Grass Pitches - Per Pitch	RVPRK/8559n	VAT Inclusive	25.00	25.50	0.00	26.10	0.00	2.35

**Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking**

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Commercial Waste (Sacks and Stickers)</b>	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	75.00	76.50	25,940.00	79.00	26,790.00	3.27
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	15.00	15.30	220.00	15.80	230.00	3.27
<b>Commercial Waste (Sacks and Stickers)</b>	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	5.00	5.00	0.00	5.50		10.00
<b>Commercial Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.</b>	Weekly charge for 120 litre wheeled bin	TRREF/8411z	Non Vatable	2.40	2.50	-	2.60	0.00	4.00
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	2.80	2.90	6,180.00	3.00	6,390.00	3.45
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	4.80	4.90	20,140.00	5.20	21,370.00	6.12
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	7.10	7.30	71,840.00	7.55	74,300.00	3.42
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	13.00	13.30	2,750.00	13.75	2,840.00	3.38
	Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	19.00	19.40	191,510.00	20.10	198,420.00	3.61

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Charitable Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.</b>	Weekly charge for 120 litre wheeled bin	TRREF/8595z	Non Vatable	1.70	1.80	-	1.90	0.00	5.56
	Weekly charge for 140 litre wheeled bin	TRREF/8595z	Non Vatable	1.90	2.00	1,490.00	2.10	1,560.00	5.00
	Weekly charge for 240 litre wheeled bin	TRREF/8595z	Non Vatable	3.20	3.30	1,400.00	3.40	1,440.00	3.03
	Weekly charge for 360 litre wheeled bin	TRREF/8595z	Non Vatable	4.50	4.60	10,490.00	4.70	10,720.00	2.17
	Weekly charge for 660 litre wheeled bin	TRREF/8595z	Non Vatable	8.00	8.20	250.00	8.40	260.00	2.44
	Weekly charge for 820 litre wheeled bin	TRREF/8595z	Non Vatable	10.30	10.60	1,440.00	10.90	1,480.00	2.83
	Weekly charge for 1100 litre wheeled bin	TRREF/8595z	Non Vatable	13.80	14.10	54,480.00	14.40	55,640.00	2.13
<b>Charitable Enterprises Waste (Sacks and Stickers)</b>	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	50.00	51.00	9,550.00	52.10	9,760.00	2.16
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	10.00	10.20	-	10.45	0.00	2.45
<b>Charitable Enterprises (Sacks and Stickers)</b>	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	5.00	5.00	-	5.50	0.00	10.00
<b>Provision of Trade Bins</b>	Purchase and delivery of trade bin	TRREF/8297n	VAT Inclusive	At cost plus £8 delivery fee	At cost plus £8 delivery fee	3,920.00	At cost plus £8 delivery fee	4,000.00	

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Waste Transfer Note</b>	Provision and completion of waste transfer note	TRREF/8735z	Non Vatable	20.00	20.40	12,460.00	20.90	12,770.00	2.45
<b>Trade Refuse Contracts</b>	Admin fee for change of contract	TRREF/8703z	Non Vatable	20.00	20.40	-	20.90	510.00	2.45
<b>Charge for unrepresented/inaccessible bin</b>	Charge if bins not presented or are inaccessible	TRREF/8736z	Non Vatable	76.50	78.10	-	80.00	710.00	2.43
<b>Event Hire</b>	Delivery Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	48.00	49.00	-	50.00	330.00	2.04
	Collection Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	48.00	49.00	-	50.00	250.00	2.04
	Provision and completion of waste transfer note	TRREF/8546n	VAT Inclusive	New charge	New charge		20.90		
	Rental of bin, per bin - regardless of size	TRREF/8597n	VAT Inclusive	New charge	1.60	-	1.80	100.00	12.50

ROADSIDE SEATS – SEATS		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
Benches Provision & Fixing	Standard	SEATS/8507n	VAT Inclusive	903.10	921.20	-	940.00	-	2.04
	Standard Memorial	SEATS/8507z	Non Vatable	765.80	781.20	-	798.00	-	2.15

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
Private Drain Clearance	Jetting charge including call out and first half hour	DRAIN/8612n	VAT Inclusive	86.70	88.50	830.00	92.00	860.00	3.95
	Additional cost per half hour	DRAIN/8613n	VAT Inclusive	51.00	52.10	770.00	53.10	780.00	1.92
	Materials	DRAIN/8613n	VAT Inclusive	At cost	At cost	N/a	At cost	N/a	N/a
	CCTV Drain Survey including call out and first half hour	DRAIN/8614	VAT Inclusive	142.80	145.70	210.00	150.00	220.00	2.95

REFUSE COLLECTION – RCOLL		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Removal of Household Bulky Waste</b> Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	15.00 (each additional item over 4 - plus £4.50)	15.30 (each additional item over 4 - plus £4.60)	26,000.00	17.00 (each additional item over 4 - plus £4.75)	25,410.00	11.11
	Collection of larger items such as baths, rubble, boilers (restrictions apply and subject to assessment)- charge is PER HOUR	RCOLL/8547u	Non Vatable	48.00	49.00	1,230.00	51.00	1,280.00	4.08
<b>Removal of Commercial Bulky Waste</b>	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	53.00	54.10	1,790.00	56.00	1,850.00	3.51
<b>Provision of Domestic Wheeled Bins</b>	Administration and Delivery Charge for 1 bin	RPBIN/8297n	VAT Inclusive	39.00	40.00	-	40.00	0.00	0.00
	Administration and Delivery Charge for 2 bins	RPBIN/8297n	VAT Inclusive	New charge	New charge	-	70.00	0.00	
	Administration and Delivery Charge for 3 bins	RPBIN/8297n	VAT Inclusive	New charge	New charge	-	95.00	0.00	
<b>Bin Hire Scheme</b>	1100 Litre - per week	TRREF/8597n	VAT Inclusive	1.60	1.70	2,120.00	1.80	2,240.00	5.88
	All other size bins	TRREF/8597n	VAT Inclusive	New charge	New charge		1.00		

REFUSE COLLECTION – RCOLL		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Parish Council's Collection of Litter Bins</b>	Post Mounted - one collection per week	RCOLL/8546n	VAT Inclusive	3.60	3.70	920.00	3.80	940.00	2.70
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	4.40	4.50	750.00	4.60	770.00	2.22
	Provision of Litter Bin	RCOLL/8582n	New Charge	Price on application	Price on application	-	Price on application	-	N/a
	Installation of Litter Bin	RCOLL/8582n	New Charge	Price on application	Price on application	-	Price on application	-	N/a

STREET SIGNAGE, NAMING & NUMBERING		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Rename a Property</b>	Renaming a property	SIGNS/8737z	Non Vatable	30.60	31.30	180.00	40.00	230.00	27.80
<b>New Property</b>	Developers per new property 1 to 10 houses	SIGNS/8738z	Non Vatable	25.50	26.10	7,420.00	30.00	8,530.00	14.94
	Developers per new property 11 to 50 houses	SIGNS/8738z	Non Vatable	New charge	New charge		40.00		
	Developers per new property over 50 houses	SIGNS/8738z	Non Vatable	New charge	New charge		50.00		
<b>Name New Road</b>	Per new road named	SIGNS/8739z	Non Vatable	102.00	104.10	1,460.00	200.00	2,800.00	92.12



STREET SIGNAGE, NAMING & NUMBERING		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Street Name Plates</b>	Developers per street name plate	SIGNS/8771n	VAT Inclusive	£214.20 for 1 - 4 signs, £163.20 for 5 or more	£218.50 for 1 - 4 signs, £166.50 for 5 or more	-	£222.90 for 1 - 4 signs, £169.90 for 5 or more	-	2.00

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>SHORT STAY CAR PARKS</b>									
<b>Railway View (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	0.90	1.00	35,960.00	1.10	39,560.00	10.00
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	1.50	1.60	32,520.00	1.70	34,550.00	6.25
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	2.80	2.90	23,970.00	3.00	24,800.00	3.45
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	8.60	8.80	2,530.00	9.00	2,590.00	2.27
<b>Lowergate (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	0.90	1.00	18,360.00	1.10	20,200.00	10.00
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	1.50	1.60	26,600.00	1.70	28,260.00	6.25
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	2.80	2.90	23,710.00	3.00	24,530.00	3.45
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	8.60	8.80	3,150.00	9.00	3,220.00	2.27
<b>Market (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	0.90	1.00	11,710.00	1.10	12,880.00	10.00
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	1.50	1.60	18,290.00	1.70	19,430.00	6.25
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	2.80	2.90	15,680.00	3.00	16,220.00	3.45
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	8.60	8.80	1,010.00	9.00	1,030.00	2.27

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Edisford</b> <b>(08.00 to 18.00 Mon to Sun)</b>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	0.50	0.60	3,220.00	0.70	3,760.00	16.67
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	0.90	1.00	22,810.00	1.10	25,090.00	10.00
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	1.40	1.50	33,980.00	1.60	36,250.00	6.67
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	2.30	2.40	10,640.00	2.50	11,080.00	4.17
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	3.00	3.10	7,960.00	3.20	8,220.00	3.23
	Over 5 hours	EDFCP/8420n	VAT Inclusive	3.80	3.90	1,380.00	4.00	1,420.00	2.56
<b>Barclay Road, Longridge</b> <b>(08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	BARCP/8420n	VAT Inclusive	0.90	1.00	3,670.00	1.10	4,040.00	10.00
	Up to 2 hours	BARCP/8420n	VAT Inclusive	1.50	1.60	2,560.00	1.70	2,720.00	6.25
	Up to 3 hours	BARCP/8420n	VAT Inclusive	2.80	2.90	1,420.00	3.00	1,470.00	3.45
	Up to 10 hours	BARCP/8420n	VAT Inclusive	8.60	8.80	190.00	9.00	190.00	2.27

CAR PARKING	Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
			£	£	£	£	£	%

LONG STAY CAR PARKS									
Chester Avenue (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/8420n	VAT Inclusive	1.50	1.60	19,590.00	1.70	20,810.00	6.25
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	2.70	2.80	12,020.00	2.90	12,450.00	3.57

Holden Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	HOLCP/8420n	VAT Inclusive	1.50	1.60	4,320.00	1.70	4,590.00	6.25
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	2.70	2.80	2,250.00	2.90	2,330.00	3.57

North Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	NORCP/8420n	VAT Inclusive	1.50	1.60	2,860.00	1.70	3,040.00	6.25
	Up to 10 hours	NORCP/8420n	VAT Inclusive	2.70	2.80	2,100.00	2.90	2,180.00	3.57

Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/8420n	VAT Inclusive	1.50	1.60	5,980.00	1.70	6,350.00	6.25
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	2.70	2.80	3,240.00	2.90	3,360.00	3.57

Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/8420n	VAT Inclusive	1.50	1.60	2,290.00	1.70	2,430.00	6.25
	Up to 10 hours	MITCP/8420n	VAT Inclusive	2.70	2.80	750.00	2.90	780.00	3.57

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
				£	£	£	£	£	%
<b>Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	MARCP/8420n	VAT Inclusive	1.50	1.60	50.00	1.70	50.00	6.25
	Up to 10 hours	MARCP/8420n	VAT Inclusive	2.70	2.80	-	2.90	0.00	3.57
<b>Sabden (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SABCP/8420n	VAT Inclusive	0.90	1.00	300.00	1.10	330.00	10.00
	Up to 4 hours	SABCP/8420n	VAT Inclusive	1.50	1.60	820.00	1.70	870.00	6.25
	Up to 8 hours	SABCP/8420n	VAT Inclusive	2.30	2.40	420.00	2.50	440.00	4.17
<b>Chipping (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	CHPCP/8420n	VAT Inclusive	0.90	1.00	1,360.00	1.10	1,500.00	10.00
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	1.50	1.60	3,410.00	1.70	3,620.00	6.25
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	2.30	2.40	2,390.00	2.50	2,490.00	4.17
<b>Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	DUNCP/8420n	VAT Inclusive	0.90	1.00	1,220.00	1.10	1,340.00	10.00
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	1.50	1.60	4,420.00	1.70	4,700.00	6.25
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	2.30	2.40	2,550.00	2.50	2,660.00	4.17
<b>Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	DUNCP/8420n	VAT Inclusive	5.70	5.90	30.00	6.10	30.00	3.39
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	10.00	10.20	-	10.40	0.00	1.96

CAR PARKING	Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
			£	£	£	£	£	%

<b>Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	RIBCP/8420n	VAT Inclusive	0.90	1.00	4,390.00	1.10	4,830.00	10.00
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	1.50	1.60	11,500.00	1.70	12,220.00	6.25
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	2.30	2.40	1,760.00	2.50	1,830.00	4.17
<b>Coaches - Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	RIBCP/8420n	VAT Inclusive	5.70	5.90	210.00	6.10	220.00	3.39
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	10.00	10.20	-	10.40	0.00	1.96

<b>Slaidburn (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SLDCP/8420n	VAT Inclusive	0.90	1.00	1,510.00	1.10	1,660.00	10.00
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	1.50	1.60	2,140.00	1.70	2,270.00	6.25
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	2.30	2.40	1,710.00	2.50	1,780.00	4.17
<b>Coaches - Slaidburn (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	SLDCP/8420n	VAT Inclusive	5.70	5.90	20.00	6.10	20.00	3.39
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	10.00	10.20	30.00	10.40	30.00	1.96

CAR PARKING	Ledger Code	VAT Liability	Charge from 1st April 2019	Charge from 1st April 2020	Budgeted Income Net of VAT for 2020/21	Proposed Charges for 2021/22 2% Inflation	Indication of Potential Income Net of VAT for 2021/22	Percentage Increase in Charge
			£	£	£	£	£	%

<b>Long Stay Permits</b>	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	80.00	81.60	29,300.00	85.00	30,520.00	4.17
	Long Stay Commercial	CPADM/8421n	VAT Inclusive	112.10	114.40	-	116.70	0.00	2.01
	Staff Permit (Council Offices) Per Annum	CHUCP/8421n	VAT Inclusive	183.50	187.20	8,610.00	191.00	8,780.00	2.03
	Staff Permit (Salthill Depot) Per Annum	SDEPO/8421n	VAT Inclusive	101.80	103.90	810.00	106.00	830.00	2.02
	Staff Permit (Ribblesdale Pool) Per Annum	RPOOL/8421n	VAT Inclusive	101.80	103.90	710.00	106.00	720.00	2.02
	<b>Fairs (Amusements)</b>	Site Fee - Standard Charge	EDFCP/8805l	Non Vatable	400.00	408.00	350.00	416.20	360.00
Plus Fee per Day Open		EDFCP/8805l	Non Vatable	153.00	156.00	530.00	159.20	540.00	2.05
Refundable Deposits (Minimum)		EDFCP/8627z	Non Vatable	265.00	270.00	N/a	275.40	N/a	2.00