

**SPECIAL POLICY & FINANCE COMMITTEE
USE OF NEW HOMES BONUS**

Relates to:	Received in year																	
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
2011/12	62,046	62,046	62,046	62,046	62,046	62,046												
2012/13		117,599	117,599	117,599	117,599	117,599												
2013/14			188,053	188,053	188,053	188,053	188,053											
2014/15				227,108	227,108	227,108	227,108											
2015/16					373,810	373,810	373,810	373,810										
2016/17						398,268	398,268	398,268	398,267									
2017/18							389,751	389,751	389,751	389,751								
2018/19								414,079	414,079	414,079	414,079							
2019/20									464,389	464,389	464,389	464,389						
2020/21										502,733								
2021/22											637,380							
2022/23												741,447						
2023/24													506,197					
2024/25														647,509				
2025/26															650,000			
	62,046	179,645	367,698	594,806	968,616	1,366,884	1,576,990	1,575,908	1,666,486	1,770,952	1,515,848	1,205,836	506,197	647,509	650,000	0	0	0
Allocated to date:																		
Revenue base	60,000	60,000	60,000	333,780	676,065	786,961	793,079	1,105,000	1,105,000	1,105,000	1,105,000	1,105,000	506,197	647,509	650,000	0	0	0
Revenue in year						6,000												
Capital	0	0	100,000	85,000	35,662	57,749	175,618	139,469	361,547	229,150	201,780	88,934	259,749	62,860	0	0	0	1,154,000
Adjustment	60,000	60,000	160,000	418,780	711,727	850,710	968,697	1,244,469	1,466,547	1,334,150	1,306,780	1,193,934	765,946	710,369	650,000	0	0	1,154,000
Unallocated	2,046	119,645	217,727	165,997	256,889	516,174	608,293	331,439	199,939	436,802	209,068	11,902	-259,749	-62,860	0	0	0	-1,154,000
Bal C/fwd	2,046	121,691	339,418	505,415	762,304	1,278,478	1,886,771	2,218,210	2,418,149	2,854,951	3,064,019	3,075,921	2,816,172	2,753,312	2,753,312	2,753,312	2,753,312	1,599,312