

RIBBLE VALLEY BOROUGH COUNCIL REPORT TO COMMUNITY SERVICES COMMITTEE

meeting date: 15 OCTOBER 2024
title: REVIEW OF FEES AND CHARGES 2025/26
submitted by: DIRECTOR OF RESOURCES AND DEPUTY CHIEF EXECUTIVE
principal author: ANDREW COOK

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this Committee's fees and charges with effect from 1 April 2025.
- 1.2 These proposals are the first stage in the review of this Committee's budget for the forthcoming 2025/26 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this Committee's services. Such charges would be implemented with effect from 1 April 2025 and would operate for the duration of the 2025/26 financial year.
- 2.3 The Council's latest budget forecast allows for a 2.5% inflationary increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2025/26 by this amount as a minimum.

3 POLICY AND FINANCE COMMITTEE 10 SEPTEMBER 2024

- 3.1 In September 2024, the Budget Working Group and Policy and Finance Committee considered the overall three-year Budget Forecast. This forecast is based on many assumptions including inflation levels. It assumes that fees and charges are increased overall by 2.5% in 2025/26.
- 3.2 The current budgeted income to be received from fees and charges which are set by this Committee and are considered for a percentage increase each year is £1,737,866. A 2.5% increase on this total would therefore increase budgeted income to £1,781,313.

4 IMPACT OF UPDATED HMRC GUIDANCE ON CHARGING FOR LEISURE SERVICES

- 4.1 Following a recent change in VAT guidance by HMRC on the provision of leisure services by Local Authorities, the Council is now able to classify several of its leisure services as "non-business" and charge for these services without the addition of VAT. The Council has taken this approach since July 2024. This change affects the majority of the fees charged at Ribblesdale Pool, Edisford All Weather Pitch and the Council's playing pitches and fees charged for Exercise Referral sessions and Fishing Permits.
- 4.2 With regard to the impact on the fees charged in these areas from July 2024 onwards, the Council has so far taken the following approach - fees and charges are held at their current levels for 2024/25 and are then reviewed in line with the standard review of fees and charges for 2025/26. This means that any fees where VAT was previously included have stayed at the same level to the customers in 2024/25.

5 REVIEW OF FEES AND CHARGES 2025/26

5.1 The review of the fees and charges is co-ordinated by Financial Services, working together with Heads of Service and budget holders.

5.2 The following process was undertaken:

- Heads of Service were provided with an indication of the fees and charges for 2025/26 after factoring in the Policy and Finance Committee proposals.
- Discussion meetings are then held between Heads of Service, budget holders and Financial Services to enable the Heads of Service to propose a set of fees and charges for their services. These proposals may include instances where there is a national requirement or service specific reason for setting a fee or charge at a different level than the Budget Forecast assumes.

5.3 Following discussions, a **proposed** set of fees and charges for implementation from 1 April 2025 has been produced for this Committee and is shown at Annex 1. This annex provides details of the following for each fee:

- The current charge for 2024/25.
- The proposed 2025/26 charge, for implementation from 1 April 2025.
- The resulting percentage increase in the charge from 2024/25 to 2025/26.
- An estimate of the 2024/25 budgeted income raised by the charge (Net of VAT).
- An indication of the potential budget income that may be achieved in 2025/26 by the charge, should the proposals be agreed (Net of VAT).

5.4 When applying the 2.5% increase, the proposed charges have generally then been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

5.5 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

5.6 Work is just beginning on forecasting income budget levels for 2025/26 and such budget proposals will be reported back to this Committee in January 2025 for approval.

5.7 If this Committee agrees the proposed fees and charges as shown in Annex 1, the overall fees and charges income increase in 2025/26 is estimated to be 2.61%, increasing budgeted income to £1,783,260.

5.8 A small number of the proposed fees and charges for 2025/26 have been set on a different basis to the Budget Forecast assumption of a 2.5% increase. These are explained in the following paragraphs of the report.

6 RIBBLESDALE POOL

6.1 Two fees at Ribblesdale Pool are proposed to be reduced and one fee at Ribblesdale Pool is proposed to remain the same. These are:

Fee	Proposed 2025/26 Fee (£)	Reason for the fee proposed
Ribblesdale Pool Space Swimmer Saver Annual – Adult (17-64)	300.00	Fee reduced by 2.91% to encourage uptake. Review of this fee identified the need for an annual fee at £300 in order to remain competitive and reasonably priced against other pools/gyms in the area.
Ribblesdale Pool Space Swimmer Saver Half Yearly – Adult (17-64)	160.00	Fee to remain at £160 to encourage uptake. Review of this fee identified the need for half-year fee at £160 in order to remain competitive and reasonably priced against other pools/gyms in the area.
Ribblesdale Pool Club Hire of Pools (Including lifeguard) - Lane Hire per hour - Club	20.00	Fee reduced by 30.8% to bring this lane only fee nearer to 1/5th of the Full Pool Hire rate. This may encourage more take up from smaller groups and there is pool capacity to do this, whilst allowing public swimming to continue alongside these sessions.

Two fees for Ribblesdale Pool are proposed to be removed for 2025/26 onwards. These are:

Fee	Reason for Removal
Ribblesdale Pool Admissions - Junior (Roefield Holiday Leisure Club)	Remove as there has been no take up of this scheme.
Ribblesdale Pool Admissions - Adult (65 years plus)/Junior Concession Space Card	Remove as there has been low take up of this fee, plus a concession fee is already applied on the Space Card Concession fee included in the fees and charges schedule.

7 BLOCK BOOKING DISCOUNTS

7.1 It is proposed to include some block booking fee discounts for eligible clubs, associations and schools at Ribblesdale Pool and Edisford All Weather Pitch. The discounts encourage clubs to commit to longer term bookings, which provides the Council with a good level of fee income and secures vital facilities at a reasonable price for the clubs.

7.2 The Council are currently providing these discounts and the current income budgets already reflect these discounts, so inclusion in the fees and charges schedule formalises the arrangements already in place without any negative effect on income levels. The discounts are explained overleaf:

Fee discount	Fees this discount applies to and reasons for the discount
<p>Block booking discount of 10% for club bookings which extend for at least 3 calendar months and comprise of at least 10 individual hire periods (in line with RVBC's pool booking terms and conditions).</p>	<p>Ribblesdale Pool:</p> <ul style="list-style-type: none"> • Club Hire of Pools (including lifeguard) fees. <p>This discount was previously introduced to encourage clubs to commit to longer term bookings.</p>
<p>20% discount for Ribble Valley based eligible schools, clubs and associations that book a series of at least 10 sessions in advance (in line with RVBC's pitch booking terms and conditions)</p>	<p>Edisford All Weather Pitch:</p> <ul style="list-style-type: none"> • 3G Pitch fees. • 3G Pitch Summer fees. • Tennis Courts Hired for Football fee. <p>This discount was previously introduced under a VAT ruling where normally VATable lettings fees, such as pitch hire, could be exempt from VAT where the booking was made by an eligible school, club or association and was for a series of at least 10 sessions. This provided clubs with a 20% reduction on the amounts paid by other users. Under the updated HMRC guidance from July 2024, the now non-VATable pitch hire fees at Edisford All Weather Pitch have increased by 20% for clubs who previously benefitted from the series of lets VAT exemption. It is therefore proposed that a 20% discount is introduced by the Council for Ribble Valley based eligible schools, clubs and associations that book a series of at least 10 sessions in advance. This would mean the eligible clubs continue to receive the 20% discount, which encourages clubs to commit to longer term bookings, and the Council receives the same level of income it always received for these bookings.</p>

8 RISK ASSESSMENT

8.1 The approval of this report may have the following implications:

- Resources – Fees and charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the Council Tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – None.
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

9 CONCLUSION

9.1 Service committees are asked to review their fees and charges in order to achieve an overall increase in budgeted income of 2.5%, as assumed in the Council's Budget Forecast.

9.2 The proposed list of fees and charges for this Committee's services for implementation from 1 April 2025 is attached at Annex 1. The proposed fees and charges are based on a review undertaken by Financial Services, Heads of Service and budget holders.

9.3 If Committee agree the proposed fees and charges for implementation from 1 April 2025 then budgeted income for this Committee's fees and charges will increase in 2025/26 by 2.61%.

10 RECOMMENDED THAT COMMITTEE

10.1 Approve the 2025/26 fees and charges proposed for this Committee in Annex 1, for implementation from 1 April 2025.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES
AND DEPUTY CHIEF EXECUTIVE

HH11-24/LO/AC
3 OCTOBER 2024

For further information please ask for Andrew Cook
BACKGROUND PAPERS – None

ANNEX 1

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26	
				£	£	%	£	£	
Admissions **Evidence of Eligibility Required	**Staff	RPOOL/8571u	Non Vatable	3.10	3.20	3.23%	490	510	
	Adult (17 - 64 years)	RPOOL/8571u	Non Vatable	5.40	5.50	1.85%	79,670	81,150	
	Adult - Pre Swim (17 - 64 years)	RPOOL/8571u	Non Vatable	3.20	3.30	3.12%	2,510	2,590	
	**Adult Concession Space Card (17 - 64 years)	RPOOL/8571u	Non Vatable	3.80	3.90	2.63%	1,030	1,060	
	Family Ticket (2 Adults - 17 - 64 years and up to 3 Juniors)	RPOOL/8571u	Non Vatable	15.50	15.90	2.58%	27,740	28,460	
	Up & Active Swim	RPOOL/8571u	Non Vatable	3.80	3.90	2.63%	0	0	
	Babies (3 years and less)	RPOOL/8572u	Non Vatable	2.10	2.20	4.76%	7,290	7,640	
	**Adult (65 years plus)	RPOOL/8572u	Non Vatable	3.60	3.70	2.78%	9,230	9,490	
	**Space Card Concession	RPOOL/8572u	Non Vatable	3.80	3.90	2.63%	1,660	1,700	
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572u	Non Vatable	3.80	No longer available	N/A	0	0	
	Junior (3 - 16 years)	RPOOL/8572u	Non Vatable	3.80	3.90	2.63%	58,840	60,390	
	**Free Junior Swim (if enrolled on swimming lesson course and accompanied by a fee paying Adult).								
	**Adult (65 years plus)/Junior - Pre swim	RPOOL/8572u	Non Vatable	2.60	2.70	3.85%	910	950	
**Adult (65 years plus)/Junior Concession Space Card	RPOOL/8572u	Non Vatable	2.60	No longer available	N/A	290	0		
Spectator		RPOOL/8573n	VAT Inclusive	1.60	1.60	0.00%	780	780	
Educational Activities **Evidence of Eligibility Required	Aqua Fitness	RPOOL/8544u	Non Vatable	6.00	6.20	3.33%	2,990	3,090	
	**Aqua Fitness - Space Card	RPOOL/8544u	Non Vatable	4.50	4.60	2.22%	0	0	
	Aqua Fitness - Up & Active	RPOOL/8544u	Non Vatable	4.50	4.60	2.22%	2,960	3,030	
	Aqua Fitness (12 for 10)	RPOOL/8544u	Non Vatable	60.00	62.00	3.33%	1,600	1,650	
	Aqua Fitness - Up & Active (12 for 10)	RPOOL/8544u	Non Vatable	45.00	46.00	2.22%	1,240	1,270	
	**Aqua Fitness - Space Card (12 for 10)	RPOOL/8544u	Non Vatable	45.00	46.00	2.22%	380	390	

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Space Card Contracts **Evidence of Eligibility Required	Adult (12 for 10)	RPOOL/8543u	Non Vatable	54.00	55.00	1.85%	10,130	10,320
	**Adult (65 years plus) (12 for 10)	RPOOL/8543u	Non Vatable	36.00	37.00	2.78%	3,500	3,600
	Junior (12 for 10)	RPOOL/8543u	Non Vatable	38.00	39.00	2.63%	570	590
	**Space Card Concession (12 for 10)	RPOOL/8543u	Non Vatable	38.00	39.00	2.63%	0	0
	Up & Active (12 for 10)	RPOOL/8543u	Non Vatable	38.00	39.00	2.63%	0	0
Space Swimmer Saver - Annual **Evidence of Eligibility Required	**Staff	RPOOL/8543u	Non Vatable	144.00	147.60	2.50%	0	0
	Adult (17-64 years)	RPOOL/8543u	Non Vatable	309.00	300.00	-2.91%	3,430	3,330
	Junior	RPOOL/8543u	Non Vatable	155.00	158.90	2.52%	1,290	1,320
	**Adult (65 years plus)	RPOOL/8543u	Non Vatable	155.00	158.90	2.52%	1,290	1,320
Space Swimmer Saver - Half Year **Evidence of Eligibility Required	**Staff	RPOOL/8543u	Non Vatable	78.00	80.00	2.56%	210	220
	Adult (17-64 years)	RPOOL/8543u	Non Vatable	160.00	160.00	0.00%	1,000	1,000
	Junior	RPOOL/8543u	Non Vatable	89.00	91.20	2.47%	0	0
	**Adult (65 years plus)	RPOOL/8543u	Non Vatable	89.00	91.20	2.47%	370	380
Space Swimmer Saver - Monthly **Evidence of Eligibility Required	Adult (17-64 years)	RPOOL/8543u	Non Vatable	30.00	30.80	2.67%	11,220	11,520
	Junior	RPOOL/8543u	Non Vatable	18.00	18.50	2.78%	740	760
	**Adult (65 years plus)	RPOOL/8543u	Non Vatable	18.00	18.50	2.78%	2,750	2,830
	Family (2 Adults - 17-64 years and up to 3 Juniors)	RPOOL/8543u	Non Vatable	60.00	61.50	2.50%	0	0
	Up & Active	RPOOL/8543u	Non Vatable	18.00	18.50	2.78%	0	0
Swim & Gym **Evidence of Eligibility Required	**Swim & Gym (Roefield Members) Admissions	RPOOL/8787u	Non Vatable	3.80	3.90	2.63%	16,720	17,160
Swimming Lessons **Evidence of Eligibility Required	Half hour – Junior - Group Lesson	RPOOL/8542u	Non Vatable	6.40	6.60	3.13%	125,740	129,670
	**Half hour - Junior Concession - Group Lesson	RPOOL/8542u	Non Vatable	4.70	4.80	2.13%	0	0
	Half hour – Adult (17-64 years) - Group Lesson	RPOOL/8542u	Non Vatable	8.20	8.40	2.44%	80	80
	**Half hour – Adult Concession Space Card - Group Lesson	RPOOL/8542u	Non Vatable	6.40	6.60	3.13%	120	120
	Half Hour - One to One - Adult (17 - 64 years)/Junior	RPOOL/8542u	Non Vatable	23.00	23.60	2.61%	5,350	5,490
	**Half Hour - One to One Adult (65 years plus)/Junior Concession	RPOOL/8542u	Non Vatable	17.30	17.70	2.31%	0	0
	Half hour - Parent & Toddler	RPOOL/8904u	Non Vatable	9.60	9.80	2.08%	15,370	15,690

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Hire of Main Pool - for Galas (Includes lifeguard)	School/Galas – 3 hours	RPOOL/8534u	Non Vatable	249.00	255.20	2.49%	520	530
	School/Gala – extra hour	RPOOL/8534u	Non Vatable	83.60	85.70	2.51%	0	0
Club Hire of Pools (Including lifeguard)	**Main Pool per hour - Club	RPOOL/8532u	Non Vatable	69.50	71.20	2.45%	48,200	49,380
	**Small Pool per hour - Club	RPOOL/8532u	Non Vatable	32.40	33.20	2.47%	0	0
	**Both Pools per hour - Club	RPOOL/8532u	Non Vatable	101.10	103.60	2.47%	0	0
	**Lane Hire per hour - Club	RPOOL/8532u	Non Vatable	28.90	20.00	-30.80%	730	510
**Block booking discount of 10% for club bookings which extend for at least 3 calendar months and comprise of at least 10 individual hire periods (in line with RVBC's pool booking terms and conditions)								
Hire of Main Pool (Includes lifeguard)	Per hour – Casual	RPOOL/8533u	Non Vatable	90.00	92.30	2.56%	0	0
	Per hour - Triathlon	RPOOL/8533u	Non Vatable	132.60	135.90	2.49%	0	0
Hire of Small Pool (Includes lifeguard)	Per hour - Casual	RPOOL/8533u	Non Vatable	67.50	69.20	2.52%	0	0
	Per hour - Triathlon	RPOOL/8533u	Non Vatable	101.10	103.60	2.47%	0	0
Hire of Both Pools (Includes lifeguard)	Per hour - Casual	RPOOL/8533u	Non Vatable	155.60	159.50	2.51%	0	0
	Per hour - Triathlon	RPOOL/8533u	Non Vatable	233.20	239.00	2.49%	0	0
Hire of Lane	Per hour - Casual Adult	RPOOL/8533u	Non Vatable	35.40	36.30	2.54%	50	50
	Per hour - Casual Adult (65 years plus)/Junior	RPOOL/8533u	Non Vatable	28.90	29.60	2.42%	0	0
	Per hour - Triathlon	RPOOL/8533u	Non Vatable	54.10	55.50	2.59%	0	0
Large Pool Party with Aquarun	Maximum 20 people - 3 lifeguards	RPOOL/8533u	Non Vatable	150.40	154.20	2.53%	6,630	6,800
Small Pool Float Party	Maximum 20 people - 1 lifeguard	RPOOL/8533u	Non Vatable	69.10	70.80	2.46%	230	240
Large Pool Float Party	Maximum 40 people - 2 lifeguards	RPOOL/8533u	Non Vatable	119.20	122.20	2.52%	1,410	1,450
Extra Lifeguard	Per hour	RPOOL/8533u	Non Vatable	25.40	26.00	2.36%	0	0
School Use	Per 35 min - with 2 Instructors	RPOOL/8531u	Non Vatable	82.10	84.20	2.56%	34,480	35,360
	Per 35 min - with 1 Instructor	RPOOL/8531u	Non Vatable	69.50	71.20	2.45%	0	0
	Per 45 min - with 2 Instructors	RPOOL/8531u	Non Vatable	105.30	107.90	2.47%	0	0
	Per 45 min - with 1 Instructor	RPOOL/8531u	Non Vatable	89.20	91.40	2.47%	0	0
	Extra Instructor	RPOOL/8531u	Non Vatable	32.90	33.70	2.43%	0	0
School Hire of Pools (Including lifeguard)	Main Pool per hour	RPOOL/8531u	Non Vatable	69.50	71.20	2.45%	0	0
	Small Pool per hour	RPOOL/8531u	Non Vatable	32.40	33.20	2.47%	0	0
	Both Pools per hour	RPOOL/8531u	Non Vatable	101.10	103.60	2.47%	0	0
	Lane Hire per hour	RPOOL/8531u	Non Vatable	28.90	29.60	2.42%	0	0
Use of Shower/Changing Facilities	Adult	RPOOL/8809u	Non Vatable	5.10	5.20	1.96%	0	0
	Adult (65 years plus)/Junior	RPOOL/8809u	Non Vatable	3.80	3.90	2.63%	0	0

EXERCISE REFERRAL (EXREF)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Exercise Classes	Up & Active/ Healthy Lifestyle - Session	EXREF/8525u	Non Vatable	3.10	3.20	3.23%	2,430	2,510
	Up & Active/ Healthy Lifestyle - 12 for 10	EXREF/8525u	Non Vatable	31.00	32.00	3.23%	1,380	1,420
	Non Up & Active - Session	EXREF/8525u	Non Vatable	4.70	4.80	2.13%	0	0
	Active Lifestyle Hub - maximum 12 sessions	EXREF/8525u	Non Vatable	2.40	2.50	4.17%	410	430

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
3G Pitch	**5 aside (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	45.90	47.00	2.40%	35,590	36,440
	**1/3 Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	45.90	47.00	2.40%	18,630	19,080
	**Half Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	72.30	74.10	2.49%	11,320	11,600
	**Full Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	120.50	123.50	2.49%	33,490	34,320
	Block booking discount for casual users (not applicable to clubs): 4 months payable monthly by direct debit 5% (any 4 month period) 8 months or longer payable monthly by direct debit 10%	EALLW/8888u & EALLW/8889u	Non Vatable	-	-	-	-	-
	Match Fee (2hrs for league and cup games played under the auspices of a league with a qualified referee)	EALLW/8886u & EALLW/8887u	Non Vatable	96.40	98.80	2.49%	4,510	4,620
	**20% discount for Ribble Valley based eligible schools, clubs and associations that book a series of at least 10 sessions in advance (in line with RVBC's pitch booking terms and conditions) - EALLW/8888u & EALLW/8889u							
3G Pitch Summer Fee 1 May - 31 August	**5 aside (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	34.50	35.40	2.61%	11,850	12,160
	**Half Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	42.30	43.40	2.60%	260	270
	**Full Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	60.40	61.90	2.48%	4,080	4,180
**20% discount for Ribble Valley based eligible schools, clubs and associations that book a series of at least 10 sessions in advance (in line with RVBC's pitch booking terms and conditions) - EALLW/8888u & EALLW/8889u								

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Community Rate	- 5 aside (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	12.20	12.50	2.46%	20	20
	- Half Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	18.10	18.60	2.76%	0	0
	- Full Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	36.20	37.10	2.49%	0	0
Education Rate	- 5 aside (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	18.10	18.60	2.76%	240	250
	- Half Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	42.30	43.40	2.60%	0	0
	- Full Main Pitch (per hour)	EALLW/8886u & EALLW/8887u	Non Vatable	60.40	61.90	2.48%	500	510
Football Coaching Rate (on application)	- Pitch hire per hour (for coach and up to 4 players)	EALLW/8887u	Non Vatable	15.00	15.40	2.67%	0	0
Community/ Class Room	- less than 4 hours Registered Group Use	EALLW/8807i	Non Vatable	18.10	18.60	2.76%	390	400
	- less than 8 hours Registered Group Use	EALLW/8807i	Non Vatable	36.20	37.10	2.49%	110	110
	Commercial Rate	EALLW/8807i	Non Vatable	Price on Application	Price on application	N/A	0	0

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Tennis Courts: Peak - Pay & Play (casual)	- Adult	EALLW/8553u	Non Vatable	14.60	15.00	2.74%	80	80
	- Adult Concession Space Card	EALLW/8553u	Non Vatable	7.40	7.60	2.70%	0	0
	- Junior	EALLW/8553u	Non Vatable	5.60	5.70	1.79%	0	0
	- Junior Concession Space Card	EALLW/8553u	Non Vatable	4.40	4.50	2.27%	0	0
	- Adult (65 years plus)	EALLW/8553u	Non Vatable	5.60	5.70	1.79%	0	0
	- Tennis Coach Fee - Court per hour	EALLW/8553u	Non Vatable	7.40	7.60	2.70%	0	0
	- Racquet Hire (per racquet)	EALLW/8521u	Non Vatable	2.10	2.20	4.76%	120	130

Tennis Courts hired for Football	**Hire all 3 courts for football (per hour)	EALLW/8553u	Non Vatable	32.20	33.00	2.48%	2,010	2,060
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****20% discount for Ribble Valley based eligible schools, clubs and associations that book a series of at least 10 sessions in advance (in line with RVBC's pitch booking terms and conditions) - EALLW/8888u & EALLW/8889u**

PLATFORM GALLERY (PLATG)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Room Hire	Full Day (up to 6.5 hours) Monday - Sunday. (£20 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	62.50	64.10	2.56%	970	990
	Half Day (up to 3 hours) Monday - Sunday: (£10 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	31.30	32.10	2.56%	170	170
Room Hire - Not for Profit/ Community/ Charitable Organisations	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	27.50	28.20	2.55%	670	690
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	15.20	15.60	2.63%	0	0
Room Hire - Exhibition Rate	Special: Monday - Friday 5 days (£55 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	160.00	164.00	2.50%	0	0
	Special : Mon - Sunday 7 days (£75 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	224.00	229.60	2.50%	0	0
Room Hire - Exhibition Rate Not for Profit/ Community/ Charitable Organisations	Special: Monday - Friday 5 days (£30 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	80.00	82.00	2.50%	0	0
	Special : Mon - Sunday 7 days (£40 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	112.00	114.80	2.50%	0	0
Stalls	Special Events: Monday - Friday & Sunday daily rate (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	15.30	15.70	2.61%	220	230
	Special Events: Saturday daily rate (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	19.00	19.50	2.63%	250	260

CASTLE MUSEUM (MUSEM)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Room Hire Non Profit and Amateur Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	27.50	28.20	2.55%	100	100
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	15.20	15.60	2.63%		
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	137.50	140.90	2.47%		
Room Hire Ribble Valley Non Profit Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	24.80	25.40	2.42%		
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	14.00	14.40	2.86%		
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	124.00	127.10	2.50%		
Room Hire Commercial Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	82.30	84.40	2.55%		
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	41.40	42.40	2.42%		
	- Under 2 hours	MUSEM/8807I	Non Vatable	33.90	34.70	2.36%		
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	411.50	421.80	2.50%		
Entry Fee	- Adult (19 years and over)	MUSEM/8571n	VAT Inclusive	5.00	5.10	2.00%	45,610	46,520
	- Juniors (18 years and under)	MUSEM/8571n	VAT Inclusive	Free	Free	N/A		

RIBBLE VALLEY PARKS (RVPRK)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Bandstand Hire	Per day	RVPRK/8805I	Non Vatable	125.00	128.10	2.48%	310	320
Fairs (Amusements)	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	492.00	504.30	2.50%	1,210	1,240
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	189.00	193.70	2.49%	3,080	3,160
Use of Parks - Commercial Event	Hire Fee	RVPRK/8805I	Non Vatable	Price on Application	Price on application	N/A	360	370
Use of Parks - Community Function	Administration Fee	RVPRK/8805I	Non Vatable	34.60	35.50	2.60%	60	60
Bandstand - PRS Music Licences	First 100 people	RVPRK/8902n	VAT Inclusive	15.80	16.20	2.53%	420	430
	Additional 25 people (or part thereof)	RVPRK/8902n	VAT Inclusive	4.20	4.30	2.38%	0	0
	Up to a Maximum Charge	RVPRK/8902n	VAT Inclusive	1,380.20	1,414.70	2.50%	0	0
Refundable Deposits	Bandstand	RVPRK/8627z	Non Vatable	175.90	180.30	2.50%	0	0
	Events (Minimum)	RVPRK/8627z	Non Vatable	939.10	962.60	2.50%	0	0
Edisford Pavilion Room Hire	Per Hour	RVPRK/8805I	Non Vatable	20.00	20.50	2.50%	0	0

RIBBLE VALLEY PARKS (RVPRK)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Fishing Permit - Season Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558u	Non Vatable	64.40	66.00	2.48%	790	810
	- Adult (65 years plus) / Adult (17 - 64 years) Space Card	RVPRK/8558u	Non Vatable	27.80	28.50	2.52%	340	350
	- Junior (16 and under)	RVPRK/8558u	Non Vatable	27.80	28.50	2.52%	0	0
	- Junior (16 and under) Space Card	RVPRK/8558u	Non Vatable	16.10	16.50	2.48%	0	0
	Non Resident - Adult (17 - 64 years)	RVPRK/8558u	Non Vatable	80.30	82.30	2.49%	80	80
	- Adult (65 years plus)	RVPRK/8558u	Non Vatable	40.50	41.50	2.47%	150	150
	- Junior (16 and under)	RVPRK/8558u	Non Vatable	40.50	41.50	2.47%	0	0
	Lost Permits	RVPRK/8558u	Non Vatable	4.60	4.70	2.17%	0	0
Fishing Permit - Day Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558u	Non Vatable	20.10	20.60	2.49%	0	0
	- Adult (65 years plus) / Adult (17 - 64 years) Space Card	RVPRK/8558u	Non Vatable	9.60	9.80	2.08%	0	0
	- Junior (16 and under)	RVPRK/8558u	Non Vatable	9.60	9.80	2.08%	0	0
	- Junior (16 and under) Space Card	RVPRK/8558u	Non Vatable	4.30	4.40	2.33%	0	0
	Non Resident - Adult (17 - 64 years)	RVPRK/8558u	Non Vatable	24.60	25.20	2.44%	410	420
	- Adult (65 years plus)	RVPRK/8558u	Non Vatable	11.80	12.10	2.54%	120	120
	- Junior (16 and under)	RVPRK/8558u	Non Vatable	11.80	12.10	2.54%	0	0
Fishing Permit - Weekly Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558u	Non Vatable	40.50	41.50	2.47%	0	0
	- Adult (65 years plus) / Adult (17 - 64 years) Space Card	RVPRK/8558u	Non Vatable	20.70	21.20	2.42%	0	0
	- Junior (16 and under)	RVPRK/8558u	Non Vatable	20.70	21.20	2.42%	20	20
	- Junior (16 and under) Space Card	RVPRK/8558u	Non Vatable	13.60	13.90	2.21%	0	0
	Non Resident - Adult (17 - 64 years)	RVPRK/8558u	Non Vatable	50.40	51.70	2.58%	50	50
	- Adult (65 years plus)	RVPRK/8558u	Non Vatable	25.40	26.00	2.36%	20	20
	- Junior (16 and under)	RVPRK/8558u	Non Vatable	25.40	26.00	2.36%	0	0

RIBBLE VALLEY PARKS (RVPRK)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Football Pitches	Late Booking Fee per Match	RVPRK/8559u	Non Vatable	40.70	41.70	2.46%	0	0
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559u	Non Vatable	510.90	523.70	2.51%	1,820	1,870
	Half Yearly Charge - August to December OR January to May (per team/per pitch/per season). Senior Teams - With Changing Facilities	RVPRK/8559u	Non Vatable	274.70	281.60	2.51%	350	360
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559u	Non Vatable	67.50	69.20	2.52%	0	0
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559u	Non Vatable	47.50	48.70	2.53%	0	0
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559u	Non Vatable	262.20	268.80	2.52%	0	0
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559u	Non Vatable	47.50	48.70	2.53%	0	0
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559u	Non Vatable	34.00	34.90	2.65%	0	0
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559u	Non Vatable	262.20	268.80	2.52%	0	0
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559u	Non Vatable	134.70	138.10	2.52%	0	0
	Pre-Season Football Charge - Senior Teams	RVPRK/8559u	Non Vatable	108.80	111.50	2.48%	0	0
	Daily coaching rate - Grass Pitches - Per Pitch	RVPRK/8559u	Non Vatable	30.90	31.70	2.59%	0	0

Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking

TRADE REFUSE (TRREF)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Commercial Waste (Sacks and Stickers)	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	93.80	96.10	2.45%	31,450	32,220
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	18.90	19.40	2.65%	30	30
	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	6.60	6.80	3.03%	2,190	2,260
Commercial Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Weekly charge for 120 litre wheeled bin	TRREF/8411z	Non Vatable	3.20	3.30	3.12%	190	200
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	3.70	3.80	2.70%	14,070	14,450
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	6.30	6.50	3.17%	43,010	44,380
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	9.10	9.30	2.20%	112,260	114,730
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	16.40	16.80	2.44%	3,520	3,610
	Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	24.00	24.60	2.50%	181,550	186,090
Charitable Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Weekly charge for 120 litre wheeled bin	TRREF/8595z	Non Vatable	2.30	2.40	4.35%	0	0
	Weekly charge for 140 litre wheeled bin	TRREF/8595z	Non Vatable	2.60	2.70	3.85%	2,340	2,430
	Weekly charge for 240 litre wheeled bin	TRREF/8595z	Non Vatable	4.10	4.20	2.44%	2,290	2,350
	Weekly charge for 360 litre wheeled bin	TRREF/8595z	Non Vatable	5.70	5.80	1.75%	13,500	13,740
	Weekly charge for 660 litre wheeled bin	TRREF/8595z	Non Vatable	10.10	10.40	2.97%	0	0
	Weekly charge for 1100 litre wheeled bin	TRREF/8595z	Non Vatable	17.20	17.60	2.33%	65,540	67,060
Charitable Enterprises (Sacks and Stickers)	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	62.00	63.60	2.58%	11,480	11,780
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	12.50	12.80	2.40%	0	0
	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	6.60	6.80	3.03%	470	480
Provision of Trade Bins	Purchase and delivery of trade bin	TRREF/8297n	VAT Inclusive	£9.50 delivery fee	£9.70 delivery fee	2.11%	4,710	4,810
Waste Transfer Note	Provision and completion of waste transfer note	TRREF/8735z	Non Vatable	24.80	25.40	2.42%	14,990	15,350
Trade Refuse Contracts	Admin fee for change of contract	TRREF/8703z	Non Vatable	24.80	25.40	2.42%	570	580
Charge for unrepresented/inaccessible bin	Charge if bins not presented or are inaccessible	TRREF/8736z	Non Vatable	94.50	96.90	2.54%	760	780

TRADE REFUSE (TRREF)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Event Hire	Delivery Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	59.10	60.60	2.54%	140	140
	Collection Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	59.10	60.60	2.54%	140	140
	Provision and completion of waste transfer note	TRREF/8546n	VAT Inclusive	24.80	25.40	2.42%	10	10
	Rental of bin, per bin - regardless of size	TRREF/8597n	VAT Inclusive	2.20	2.30	4.55%	0	0

ROADSIDE SEATS (SEATS)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Benches Provision & Fixing	Standard	SEATS/8507n	VAT Inclusive	1,108.70	1,136.40	2.50%	0	0
	Standard Memorial	SEATS/8507z	Non Vatable	941.40	964.90	2.50%	0	0

PRIVATE DRAINS (DRAINS)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Private Drain Clearance	Jetting charge including call out and first half hour	DRAIN/8612n	VAT Inclusive	108.60	111.30	2.49%	1,010	1,040
	Additional cost per half hour	DRAIN/8613n	VAT Inclusive	62.80	64.40	2.55%	930	950
	Materials	DRAIN/8614n	VAT Inclusive	At cost	At cost	N/A	0	0
	CCTV Drain Survey including call out and first half hour	DRAIN/8614n	VAT Inclusive	177.10	181.50	2.48%	250	260

REFUSE COLLECTION (RCOLL)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Removal of Household Bulky Waste Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	£20.10 (each additional item over 4 - plus £5.60)	£20.60 (each additional item over 4 - plus £5.70)	2.49%	32,150	32,950
	Collection of larger items such as baths, rubble, boilers (restrictions apply and subject to assessment) - charge is PER HOUR	RCOLL/8547u	Non Vatable	60.40	61.90	2.48%	600	610
Removal of Commercial Bulky Waste	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	66.20	67.90	2.57%	2,150	2,210
Provision of Domestic Wheeled Bins	Administration and Delivery Charge for 1 bin	RPBIN/8297n	VAT Inclusive	47.30	48.50	2.54%	0	0
	Administration and Delivery Charge for 2 bins	RPBIN/8297n	VAT Inclusive	82.60	84.70	2.54%	0	0
	Administration and Delivery Charge for 3 bins	RPBIN/8297n	VAT Inclusive	112.20	115.00	2.50%	0	0
Bin Hire Scheme	1100 Litre - per week	TRREF/8597n	VAT Inclusive	2.20	2.30	4.55%	1,180	1,230
	All other size bins - per week	TRREF/8597n	VAT Inclusive	1.40	1.40	0.00%	1,356	1,360
Parish Council's Collection of Litter Bins	Post Mounted - one collection per week	RCOLL/8546n	VAT Inclusive	4.60	4.70	2.17%	1,000	1,020
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	5.60	5.70	1.79%	1,010	1,030
	Provision of Litter Bin	RCOLL/8582n	VAT Inclusive	Price on application	Price on application	N/A	0	0
	Installation of Litter Bin	RCOLL/8582n	VAT Inclusive	Price on application	Price on application	N/A	0	0

STREET SIGNAGE, NAMING & NUMBERING (SIGNS)		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Rename a Property	Renaming a property	SIGNS/8737z	Non Vatable	47.30	48.50	2.54%	220	230
New Property	Numbering of a new property (1 to 10 houses)	SIGNS/8738z	Non Vatable	35.50	36.40	2.54%	7,360	7,550
	Numbering of a new property (11 to 50 houses)	SIGNS/8738z	Non Vatable	47.30	48.50	2.54%	1,570	1,610
	Numbering of a new property (51+ houses)	SIGNS/8738z	Non Vatable	59.10	60.60	2.54%	0	0
Name New Road	Per new road named	SIGNS/8739z	Non Vatable	236.00	241.90	2.50%	1,760	1,800
Street Name Plates	Developers per street name plate	SIGNS/8771n	VAT Inclusive	£262.90 for 1 - 4 signs, £200.40 for 5 or more	£269.50 for 1 - 4 signs, £205.40 for 5 or more	2.51%	0	0

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
SHORT STAY CAR PARKS								
Railway View (08.00 to 18.00 Mon to Sat)	Up to 1 hour	CHUCP/8420n	VAT Inclusive	1.40	1.40	0.00%	37,320	37,320
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	2.10	2.20	4.76%	37,720	39,520
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	3.70	3.80	2.70%	31,320	32,170
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	10.80	11.10	2.78%	6,850	7,040
Lowergate (08.00 to 18.00 Mon to Sat)	Up to 1 hour	LOWCP/8420n	VAT Inclusive	1.40	1.40	0.00%	14,590	14,590
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	2.10	2.20	4.76%	26,600	27,870
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	3.70	3.80	2.70%	32,010	32,880
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	10.80	11.10	2.78%	12,930	13,290
Market (08.00 to 18.00 Mon to Sat)	Up to 1 hour	AUMCP/8420n	VAT Inclusive	1.40	1.40	0.00%	13,310	13,310
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	2.10	2.20	4.76%	21,250	22,260
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	3.70	3.80	2.70%	17,050	17,510
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	10.80	11.10	2.78%	4,490	4,610
Edisford (08.00 to 18.00 Mon to Sun)	Up to 30 mins	EDFCP/8420n	VAT Inclusive	1.00	1.00	0.00%	4,790	4,790
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	1.40	1.40	0.00%	27,550	27,550
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	2.00	2.10	5.00%	42,030	44,130
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	3.10	3.20	3.23%	13,590	14,030
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	3.90	4.00	2.56%	6,220	6,380
	Over 5 hours	EDFCP/8420n	VAT Inclusive	4.90	5.00	2.04%	2,280	2,330
Barclay Road, Longridge (08.00 to 18.00 Mon to Sat)	Up to 1 hour	BARCP/8420n	VAT Inclusive	1.40	1.40	0.00%	3,750	3,750
	Up to 2 hours	BARCP/8420n	VAT Inclusive	2.10	2.20	4.76%	2,970	3,110
	Up to 3 hours	BARCP/8420n	VAT Inclusive	3.70	3.80	2.70%	1,950	2,000
	Up to 10 hours	BARCP/8420n	VAT Inclusive	10.80	11.10	2.78%	630	650

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
LONG STAY CAR PARKS								
Chester Avenue (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/8420n	VAT Inclusive	2.10	2.20	4.76%	23,380	24,490
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	3.40	3.50	2.94%	14,740	15,170
Holden Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	HOLCP/8420n	VAT Inclusive	2.10	2.20	4.76%	5,130	5,370
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	3.40	3.50	2.94%	2,800	2,880
North Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	NORCP/8420n	VAT Inclusive	2.10	2.20	4.76%	3,260	3,420
	Up to 10 hours	NORCP/8420n	VAT Inclusive	3.40	3.50	2.94%	2,710	2,790
Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/8420n	VAT Inclusive	2.10	2.20	4.76%	7,360	7,710
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	3.40	3.50	2.94%	3,770	3,880
Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/8420n	VAT Inclusive	2.10	2.20	4.76%	2,510	2,630
	Up to 10 hours	MITCP/8420n	VAT Inclusive	3.40	3.50	2.94%	1,160	1,190
Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)	Up to 4 hours	MARCP/8420n	VAT Inclusive	2.10	2.20	4.76%	2,240	2,350
	Up to 10 hours	MARCP/8420n	VAT Inclusive	3.40	3.50	2.94%	260	270

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Sabden (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/8420n	VAT Inclusive	1.40	1.40	0.00%	250	250
	Up to 4 hours	SABCP/8420n	VAT Inclusive	2.10	2.20	4.76%	1,070	1,120
	Up to 8 hours	SABCP/8420n	VAT Inclusive	3.10	3.20	3.23%	550	570
Chipping (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/8420n	VAT Inclusive	1.40	1.40	0.00%	1,470	1,470
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	2.10	2.20	4.76%	4,580	4,800
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	3.10	3.20	3.23%	2,600	2,680
Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 1 hour	DUNCP/8420n	VAT Inclusive	1.40	1.40	0.00%	1,080	1,080
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	2.10	2.20	4.76%	5,670	5,940
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	3.10	3.20	3.23%	3,000	3,100
Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 4 hours	DUNCP/8420n	VAT Inclusive	7.30	7.50	2.74%	10	10
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	12.40	12.70	2.42%	0	0
Ribchester (09.00 to 17.00 Mon to Sun)	Up to 1 hour	RIBCP/8420n	VAT Inclusive	1.40	1.40	0.00%	6,520	6,520
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	2.10	2.20	4.76%	22,560	23,630
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	3.10	3.20	3.23%	3,400	3,510
Coaches - Ribchester (09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/8420n	VAT Inclusive	7.30	7.50	2.74%	300	310
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	12.40	12.70	2.42%	10	10
Slaidburn (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SLDCP/8420n	VAT Inclusive	1.40	1.40	0.00%	2,340	2,340
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	2.10	2.20	4.76%	3,070	3,220
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	3.10	3.20	3.23%	1,090	1,130
Coaches - Slaidburn (09.00 to 17.00 Mon to Sun)	Up to 4 hours	SLDCP/8420n	VAT Inclusive	7.30	7.50	2.74%	0	0
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	12.40	12.70	2.42%	0	0

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2024	Proposed Charges from 1st April 2025	Percentage Increase in Charge	Budgeted Income Net of VAT for 2024/25	Indication of Potential Income Net of VAT for 2025/26
				£	£	%	£	£
Long Stay Permits	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	103.10	105.70	2.52%	0	0
	Staff Permit (Council Offices) Per Annum	CHUCP/8421n	VAT Inclusive	225.40	231.00	2.48%	10,350	10,610
	Staff Permit (Salthill Depot) Per Annum	SDEPO/8421n	VAT Inclusive	125.20	128.30	2.48%	1,010	1,040
	Staff Permit (Ribblesdale Pool) Per Annum	RPOOL/8421n	VAT Inclusive	125.20	128.30	2.48%	860	880
Fairs (Amusements)	Site Fee - Standard Charge	EDFCP/8805l	Non Vatable	492.00	504.30	2.50%	490	500
	Plus Fee per Day Open	EDFCP/8805l	Non Vatable	189.00	193.70	2.49%	570	580
	Refundable Deposits (Minimum)	EDFCP/8627z	Non Vatable	324.90	333.00	2.49%	0	0