

INFORMATION

RIBBLE VALLEY BOROUGH COUNCIL
REPORT TO PLANNING AND DEVELOPMENT COMMITTEE

meeting date: 11 MARCH 2021
title: CAPITAL PROGRAMME 2021/22
submitted by: DIRECTOR OF RESOURCES
principal author: ANDREW COOK

1 PURPOSE

1.1 To inform members of the schemes approved for inclusion in this Committee's 2021/22 capital programme.

2 BACKGROUND

2.1 As members will be aware, at its meeting on 7 January 2021 this Committee proposed a four-year capital programme for 2021/22 to 2024/25 to Special Policy and Finance Committee.

2.2 Following recommendation by Special Policy and Finance Committee on 16 February 2021, it is anticipated that Full Council will have approved the four-year capital programme for 2021/22 to 2024/25 on 2 March 2021. Officers will provide an update on Full Council's decision at this Committee's 11 March 2021 meeting.

2.3 The Council's overall capital programme for the four-year period 2021/22 to 2024/25 totals £6,011,700 for all committees. The total for this Committee is £26,420 over the four-year life of the programme. All of the £26,420 relates to the 2021/22 financial year.

3 CAPITAL PROGRAMME 2021/22 – APPROVED SCHEMES

3.1 For this Committee there is one scheme approved in the 2021/22 capital programme, totalling £26,420. This is shown in the table below and the detailed information for the scheme is shown in **Annex 1**.

Cost Centre	Scheme	Budget for 2021/22 £
PLANN	Introduction of Planning Portal Link to the Planning Application System and Planning System Update (<i>Budget moved from 2020/21</i>)	26,420
	Total – Planning and Development Committee	26,420

3.2 Responsible officers will complete and update capital monitoring sheets for the scheme, which will be reported regularly to members to give an indication of progress.

4 CONCLUSION

- 4.1 This Committee has an approved 2021/22 capital programme of £26,420 for one scheme.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

PD6-21/AC/AC
26 February 2021

For further background information please ask for Andrew Cook
BACKGROUND PAPERS – None

PLANNING AND DEVELOPMENT COMMITTEE
Schemes Approved for the 2021/22 Capital Programme

Introduction of Planning Portal Link to the Planning Application System and Planning System Update

Service Area: Planning Services

Submitted by: John Macholc

Budget moved from 2020/21:

The planning system update element of the scheme was previously put on-hold awaiting the outcome of the planned wider process review in the Planning section. That planned wider process review has not taken place yet because of Covid-19 issues since Spring 2020. It is hoped that the wider process review can commence in 2021, Covid-19 permitting. As a result, this scheme will not be completed in 2020/21.

Given the above, in January 2021 this Committee approved the move of the remaining £26,420 budget for this scheme from 2020/21 to 2021/22 to fund the planning system update element of the scheme.

Capital Cost:

2021/22 £
26,420